





1955 FISCAL YEAR  
LONG-TERM  
CAPITAL  
IMPROVEMENT  
PROGRAM



STATE PLANNING COMMISSION



STATE OF MARYLAND  
1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

By  
MARYLAND STATE PLANNING COMMISSION  
To The  
DEPARTMENT OF BUDGET AND PROCUREMENT

in cooperation with  
DEPARTMENT OF PUBLIC IMPROVEMENTS

September 15, 1953

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Publication No. 84

Maryland State Planning Commission  
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I. Alvin Pasarew, Director

Thomas F. Hubbard  
Consultant

F. Morton Clark  
Planning Engineer I

Shirley F. Weiss  
Economist

Henrietta Sacks  
Administrative Assistant

---

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---

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# MARYLAND STATE PLANNING COMMISSION

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September 15, 1953

Mr. James G. Rennie, Director  
Department of Budget and Procurement  
318 Light Street  
Baltimore 2, Maryland

Dear Mr. Rennie:

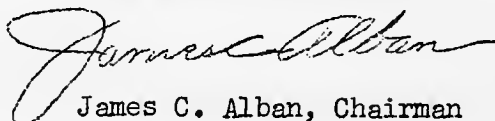
It is with pleasure that I transmit herewith the "1955 Fiscal Year Long-Term Capital Improvement Program," pursuant to Chapter 23 of the 1952 General Assembly.

As submitted to the Commission, total program requests amounted to \$67,794,890.35, of which \$45,462,304.85 were indicated to be "urgent." By visits to many of the institutions for a better understanding of their physical needs, plus the hearings held in the Commission's office, a sound basis for the selection of recommended projects was obtained. As a result, the total recommended program, amounting to \$9,995,000, represents the minimal capital improvement needs of the State agencies for the coming fiscal year.

Additional funds required for the completion of projects underway, amount to \$838,000, or slightly over eight per cent of the total recommended program. This is a condition which is gradually improving through a more complete specification of requirements. It is hoped that items for "additional funds" can be eliminated entirely from future capital improvement programs.

The interest and cooperation of the State agencies and the assistance of the Department of Public Improvements and the Department of Budget and Procurement in the development of the program are gratefully acknowledged. A special word of appreciation is due Mr. Thomas F. Hubbard, the Commission's Consultant, who has advised the Commission on technical matters and who has prepared the final report of each capital improvement program, of which this is the eighth one to be issued.

Respectfully submitted,

  
James C. Alban, Chairman

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## CHAPTER I

### INTRODUCTION

In 1941 the Maryland State Planning Commission published its first Capital Improvement Program. This program, which was one of the first of its kind in the country, was termed a six-year program. In 1943 and each successive biennium the Commission published a similar report, although in time the period "six-years," having been proven to have little or no practical significance, was abandoned and the more precise designation "Long-Term" used to replace it. The current report represents the eighth of the series.

Supplementary legislation passed in 1952 and in 1953 established the Capital Improvement Program on an annual basis and designated certain conditions relating to the program as follows:

1. The Maryland State Planning Commission must prepare and keep up to date a long-term development program.
2. All State agencies participating in the Capital Improvement Program must submit their programs and projects to the Commission by July 1st of each year.
3. The Commission, in turn, must submit its recommendations and program for capital improvement projects to the Director of the Budget by September 15th of each year.
4. The revenue from the issuance of general construction bonds must be used only for capital improvements.
5. A capital improvement must have a useful life equal to at least the life of the bond by which it is financed.



6. Unexpended funds remaining from completed projects under the General Construction Loan of 1953 and thereafter shall be applied to reduce the outstanding bonded indebtedness of the State within one year after the date of the final acceptance of the project by the State.
7. The authorization for a project is automatically terminated if actual work on the project is not commenced within five years from the date of authorization. A four-year limitation applies to projects included in the General Construction Loan of 1953.
8. No work shall be done on any project unless the Board of Public Works is assured that the project can be completed with the funds specified in the authorization.

Attention is directed to the fact that item 5 establishes a definition for capital improvements. As capital projects are almost always financed by borrowing and State bonds are limited to a fifteen-year term, it follows that to be included in the Capital Improvement Program a project must have a life of fifteen years or more.

In the compilation of the Program the procedure followed in previous years has been continued. In May, each agency was sent an explanatory letter, a set of instructions, and a supply of forms. As had been the custom, two types of forms were used, one for a report on the individual project and the other for a summary of the entire agency program.

Form A, which is shown as Figure 1, represents a considerable change over the appearance of the old Form A previously used, although its purpose is the same, that is, to give complete information regarding a



project as requested by the agency. One item that is new is the use of a code number to identify a project. Once this code number is assigned to a project it remains throughout the life of the project, from recommendation through planning and construction to completion, as the identifying symbol. In this way there can be no confusion or misunderstanding and the progress of a project can be easily ascertained at any stage in its development. The code system used follows the code system of the Work Program Budget adopted by the State of Maryland beginning July 1, 1953. It identifies the purpose, agency, sub-unit, and program followed by a dash and the number of the project beginning with number one as the priority sequence. For example, the number 10.03.05.03-1 would indicate Health, Hospitals and Mental Hygiene; Department of Mental Hygiene; Rosewood State Training School; Household and Property Services; first project.

Form B is a summary sheet for an agency program. (See Figure 2.)

Each agency was instructed to submit copies of Form A for each proposed project. A copy of Form B was to accompany each of the sets of Form A.

In making its report and recommendations to the Director of the Budget, the Commission forwarded a complete set of Forms A and B, as submitted by the State agencies.

This report publishes a compendium of Forms B submitted. (See Appendix A.) The total number of Forms A is so great as to make impractical their publication. They are kept on permanent file at the office of the Maryland State Planning Commission.



MARYLAND STATE PLANNING COMMISSION CAPITAL IMPROVEMENT PROGRAM			
P. C. FORM A <b>PROJECT REQUEST AND ESTIMATE</b>		1. AGENCY	
2. SUBUNIT		4. ACCOUNT CODE NO.	
3. OPERATING BUDGET WORK PROGRAM		6. DATE	
5. SIGNATURE OF AGENCY HEAD		10. STATUS OF PLANS AND SITE	
7. PROJECT TITLE		8. PROJECT NUMBER	9. PRIORITY GROUP      NUMBER
11. PROJECT DESCRIPTION			
12. COST OF PROJECT			
(A) LAND (INCLUDING FEES)	AUTHORIZED IN PRIOR YEARS	URGENT - A	DEFERRABLE - C
(B) CONSTRUCTION (INCLUDING FEES)		DESIRABLE - B	TOTAL
(C) EQUIPMENT			
(D) OTHER			
(E) TOTAL COST			
(F) OUTSIDE FUNDS SOURCE (\$) AMOUNT	(G) NET COST TO STATE (NET PROJECT REQUEST)	(H) ESTIMATES PREPARED BY	
13. YEARLY OPERATING COST OF PROJECT	% INCREASE OR DECREASE	MAINTENANCE \$	OPERATION \$
14. JUSTIFICATION OF PROJECT		STAFF \$	TOTAL \$





**P. C. FORM B**

**MARYLAND STATE PLANNING COMMISSION  
CAPITAL IMPROVEMENT PROGRAM**

# SUMMARY OF AGENCY PROJECT ESTIMATES

**(1) AGENCY**

(2) DATE

UNIT AND PROJECT (INCLUDING PROJECT NUMBER) (3)	AUTHORIZED IN PRIOR YEARS (4)	URGENT -- A (5)	DESIRABLE -- B (6)	DEFERRABLE -- C (7)	TOTAL
<b>TOTAL</b>					



### Status of Plans and Specifications

Since the status of plans and specifications is important, the Form A provides for an indication of the degree to which preliminary estimates, surveys, plans (both preliminary and final), site acquisition, and preparation of specifications have progressed.

Another important factor included is the estimate of the effect on the annual operating and maintenance budget that the completion of any project will have: usually it is an increase. It is this fact that the public should never disregard; whenever a new facility is constructed funds will be required to pay for the cost of operating and maintaining it. The public must be reconciled to the fact that year in and year out it is going to be called on to meet the added costs of providing staff and operating expenses, along with maintenance, for each project which is added to the investment the State has in capital improvements. This increase in cost will remain as long as the facility is in use. While this is invariably true of new services, there may be occasional consolidations or replacements which result in a saving for a particular project.

The Commission feels that this effect of each project on the annual budget is so important that no project should be considered without full information being available.

In the justification of the project, which is basic to its evaluation as a part of a program, the following factors are suggested as indicative of the kind of information desired. 1. The present situation; 2. the need for the proposed project; 3. any or all alternatives which may be possible; 4. the effect on the work program; 5. the relationship, if any, between the proposed project and other projects; 6. the population trends for the institution; 7. the economic effect on the surrounding area;

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1. *Chlorophyll a* and *Chlorophyll b* were determined by the method of Lichtenthal and Whistler (1973). The *Chlorophyll a* and *Chlorophyll b* contents were expressed as  $\mu\text{g g}^{-1}$  of fresh weight.

1. *Chlorophyll a* and *Chlorophyll b* were determined by the method of Arar and Collins (1971) using a Shimadzu 1601 UV-Visible Spectrophotometer. The concentration of chlorophyll was expressed in  $\mu\text{g mL}^{-1}$  of the extract.

8. any revenue which may accrue from the finished project; and 9. any other facts which may seem pertinent. A comparison of this kind of information permits a selection between projects.

#### Selection of Projects

For the current agency programs the total amounts to \$67,794,890.35 of which \$45,462,304.85 has been classified by those submitting the proposals as urgent. (See Table 1.) This is far more than the State can undertake or afford to finance in a single budget year.

These facts are made known to the various agencies as their programs are discussed at the hearings. With the inevitable fact before them that a selection must be made from their lists, the agencies assist the Commission in many instances in selecting the items which can least be deferred.

The State Planning Commission endeavors to see that no extreme hardship is worked on any agency by depriving it of a project that is absolutely essential. To do only this has resulted in a program that is still of major magnitude. It is to be hoped that the State can before long catch up to its needs, overcome the deficiencies in nonmilitary construction which unavoidably developed during the war years, and be able to continue normal growth, expansion, and replacement without the programs approaching the financial magnitude of the past few years.

#### Cost of Program

The costs of the projects are estimates which have to be made on the basis of preliminary plans and studies. This necessity cannot well be avoided. It has existed in the past and except in rare cases will continue. In some of the earliest capital improvement programs these estimates were sometimes little more than mere guesses, and even when submitted as real estimates, the sources of the estimates may have been based solely on the experience of the man submitting the request and had little basis in engineering study.

1. The first step is to identify the problem.

2. The second step is to define the problem.

3. The third step is to analyze the problem.

4. The fourth step is to plan the solution.

5. The fifth step is to implement the solution.

6. The sixth step is to evaluate the solution.

7. The seventh step is to document the solution.

8. The eighth step is to communicate the solution.

9. The ninth step is to monitor the solution.

10. The tenth step is to review the solution.

11. The eleventh step is to improve the solution.

12. The twelfth step is to maintain the solution.

13. The thirteenth step is to update the solution.

14. The fourteenth step is to close the solution.

15. The fifteenth step is to archive the solution.

16. The sixteenth step is to delete the solution.

17. The seventeenth step is to restore the solution.

18. The eighteenth step is to backup the solution.

19. The nineteenth step is to recover the solution.

20. The twentieth step is to test the solution.

21.

22. The twenty-first step is to deploy the solution.

23. The twenty-second step is to monitor the solution.

24. The twenty-third step is to evaluate the solution.

25. The twenty-fourth step is to document the solution.

26. The twenty-fifth step is to communicate the solution.

27. The twenty-sixth step is to monitor the solution.

28. The twenty-seventh step is to review the solution.

TABLE 1

## MARYLAND STATE PLANNING COMMISSION

## 1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

## TOTAL PROJECT REQUESTS\*

	Urgent (A)	Desirable (B)	Deferrable (C)	Total Project Requests
Maryland State Aviation Commission	\$ 147,650	--	\$ 130,000	\$ 277,650
Maryland Workshop for the Blind	612,320	--	--	612,320
<u>Department of Correction</u>	5,278,596	\$ 2,155,491	2,420,523	9,854,610
Maryland House of Correction	283,450	26,675	--	310,125
Maryland Penitentiary	2,669,100	90,000	15,000	2,774,100
Maryland State Reformatory for Males	118,300	28,500	8,250	155,050
Maryland State Reformatory for Women	254,500	--	--	254,500
Patuxent Institution	1,953,246	2,010,316	2,397,273	6,360,835
State Department of Education	3,507,000	3,277,500	3,000,000	9,784,500
Bowie State Teachers College	412,000	912,000	666,000	1,990,000
Coppin State Teachers College	490,000	579,000	--	1,069,000
Frostburg State Teachers College	836,000	756,500	100,000	1,692,500
Salisbury State Teachers College	389,000	185,000	692,000	1,266,000
Towson State Teachers College	1,380,000	845,000	1,542,000	3,767,000
<u>State Department of Health</u>	2,145,151.85	188,490	288,400	2,622,041.85
Deer's Head State Hospital	24,200	--	--	24,200
Montebello State Hospital	1,958,482.74	188,490	--	2,146,972.74
Western Maryland State Hospital	162,469.11	--	288,400	450,869.11
<u>Department of Mental Hygiene</u>	9,015,708	884,725	--	9,900,433
Crownsville State Hospital	1,691,419	234,817	--	1,926,236
Eastern Shore State Hospital	316,000	336,600	--	652,600
Rosewood State Training School	1,926,022	229,708	--	2,155,730
Springfield State Hospital	737,827	83,600	--	821,427
Spring Grove State Hospital	4,344,440	--	--	4,344,440
Military Department	250,000	--	--	250,000
Morgan State College	4,838,500	2,698,000	1,220,000	8,756,500
Department of Motor Vehicles	725,000	--	--	725,000

\* Including revisions submitted during departmental hearings





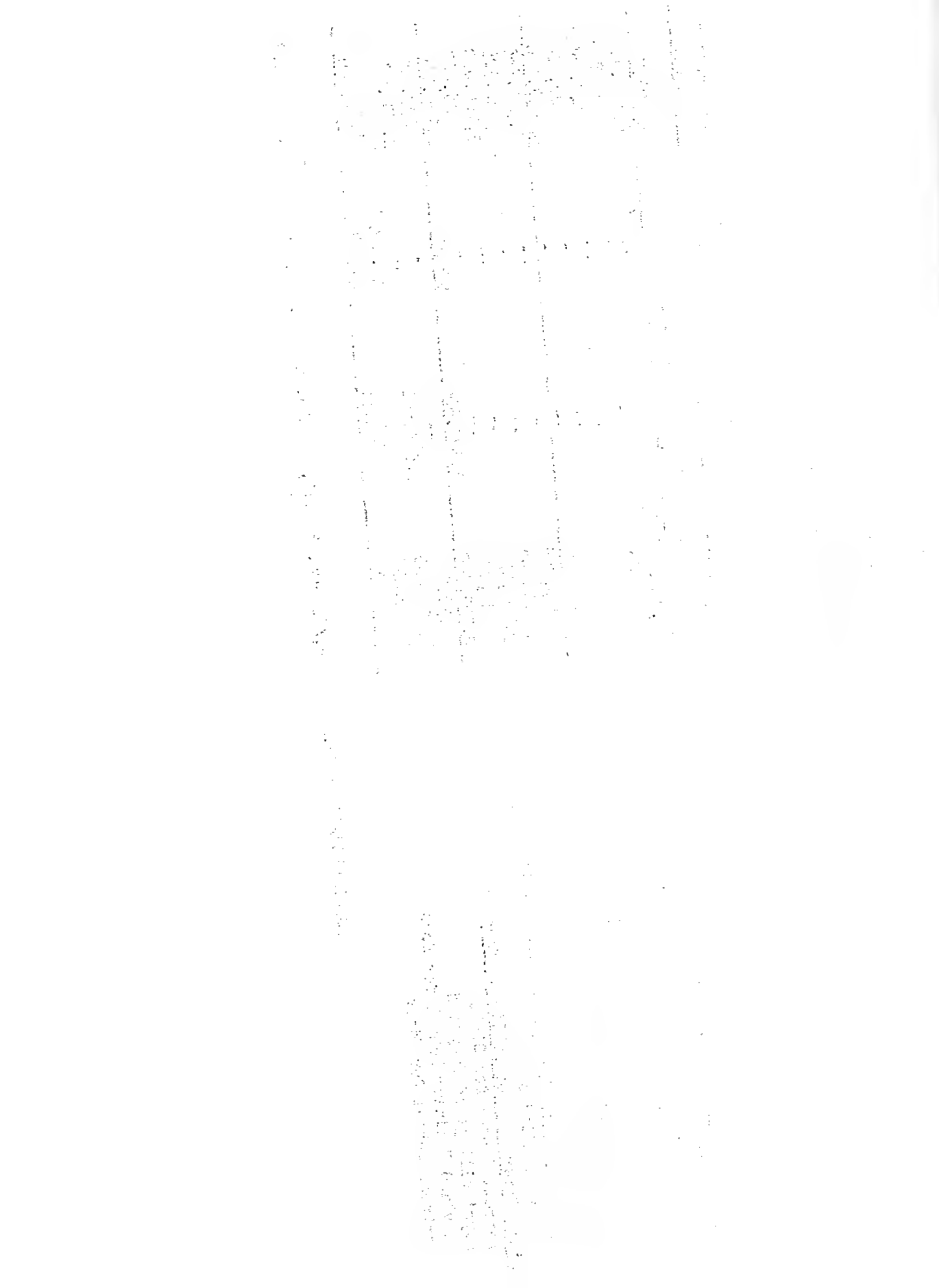
TABLE 1 (Continued)

## MARYLAND STATE PLANNING COMMISSION

## 1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

## TOTAL PROJECT REQUESTS

	Urgent (A)	Desirable (B)	Deferrable (C)	Total Project Requests
Board of Natural Resources	\$ 2,948,890	\$ 2,568,875	\$ 1,078,025	\$ 6,595,790
Department of Forests and Parks	2,934,090	2,568,875	1,078,025	6,580,990
Department of Research and Education	14,800	--	--	14,800
Department of Maryland State Police	294,999	152,956.50	--	447,955.50
St. Mary's Seminary Junior College	20,000	--	--	20,000
University of Maryland	12,951,390	--	--	12,951,390
Baltimore	1,363,865	--	--	1,363,865
College Park	7,862,525	--	--	7,862,525
Maryland State College, Princess Anne	3,700,000	--	--	3,700,000
Other Localities	25,000	--	--	25,000
State Department of Public Welfare	2,727,100	1,670,600	599,000	4,996,700
Barrett School for Girls	239,000	--	--	239,000
Boys' Village of Maryland	1,427,000	1,545,500	--	2,972,500
Maryland Training School for Boys	1,039,250	120,100	251,500	1,410,850
Montrose School for Girls	21,850	5,000	347,500	374,350
TOTAL PROJECT REQUESTS	\$45,462,304.85	\$13,596,637.50	\$8,735,948	\$67,794,890.35



The creation of the Department of Public Improvements in 1947 made it possible to improve greatly the reliability of these estimates. In the current program every estimate has been either made or checked by the Department of Public Improvements and is based on an accurate engineering appraisal of the project. The experience which has developed in the recent years of directing and supervising the major construction programs of the State enables the estimate to be increasingly sound and realistic. The need for supplementary appropriations, which so many times in the past were required to complete work, should no longer recur. The cost of projects, where applicable, has been divided into cost of land, construction, equipment, and fees; and each portion is expected to be completed within the estimate.



## CHAPTER II

### VISITS OF REPORTING COMMITTEE

For a number of years it has been the custom of the State Planning Commission to hold public hearings at which the representatives of the State agencies requesting capital improvements have presented their proposals. While the hearings have been essential to an understanding of the problems faced by the agencies and have furnished much of the background material upon which decisions have been reached, there has been a growing feeling on the part of the members of the Commission that a visit to each institution, where the situation can be evaluated on the site, would be an even more effective way of establishing a recommended program.

To visit each State institution in Maryland is a major task; and it was quickly apparent that it was impractical to ask the members, all of whom are busily engaged in their normal occupations, to devote the inordinate time required for such visits. Again it was felt that an annual visit would not be necessary. As a result, a schedule of visiting which was to embrace a third of the institutions each year was adopted.

For the first group the following agencies were selected and visited in the order listed below.

July 13	Towson State Teachers College
July 14	Bowie State Teachers College Boys' Village of Maryland
July 15	Maryland Training School for Boys
July 20	Coppin State Teachers College Morgan State College
July 21	Spring Grove State Hospital Springfield State Hospital
July 23	Barrett School for Girls Crownsville State Hospital



July 24	Montrose School for Girls Rosewood State Training School
July 27	Eastern Shore State Hospital Salisbury State Teachers College
July 28	Miners Hospital Frostburg State Teachers College

The schedule, as can be seen, was quite strenuous. Even though the institutions were grouped by geographical proximity, the trips required a great amount of time and travel on the part of the Reporting Committee, consisting of the State Planning Commission and staff, the representatives of the Department of Budget and Procurement, and the Department of Public Improvements. The presenting of the institutional program, at the same time that the group inspected the facilities, proved to be of great value to those who were in attendance.

Those visiting the institutions were in accord that the visits were of prime importance and that the practice should be continued on a regular basis. It was recommended, however, that the visits be scheduled at intervals throughout the year.





## CHAPTER III

## HEARINGS IN COMMISSION OFFICE

In the cases where the institutions were not visited, the procedure of previous years was continued, and representatives of the agencies requesting capital improvements were invited to attend public hearings at the office of the State Planning Commission.

These hearings were held in accordance with the following schedule:

July 30	Maryland House of Correction Maryland Penitentiary Maryland State Reformatory for Males Maryland State Reformatory for Women Patuxent Institution
July 31	Maryland Workshop for the Blind Military Department Department of Motor Vehicles St. Mary's Seminary Junior College State Aviation Commission
August 3	Department of Forests and Parks Department of Research and Education Department of Maryland State Police
August 4	Department of Mental Hygiene State Department of Public Welfare State Department of Health
August 6	University of Maryland

In the case of the Department of Mental Hygiene the institutional programs, which had been presented at the time the hospitals were visited, were discussed and evaluated on a departmental basis.

The hearings, at the institutions and at the office of the Commission, were of inestimable value. The Director of the Department of Public Improvements is a member of the State Planning Commission; and the Director of the Budget, while not a member, was present or represented at every meeting held with the agencies. These men, one actively engaged in directing



the State's construction program and the other entrusted with the responsibility of the financial aspects of the program, could hear first hand the complete discussions on policy, program, needs, and aims of the many State agencies. The general discussion pursued with the representatives of the agencies resulted in an understanding and appreciation of the many factors involved.

Based on the wealth of information culled from visits, hearings, and special studies, the State Planning Commission established the program which it officially recommended to the Director of the Budget, and which is hereby published as the 1955 Fiscal Year Long-Term Capital Improvement Program of Maryland. (See Table 2.)



## CHAPTER IV

### DEBT LIMIT CONSIDERATIONS

The projects submitted by the agencies are classified as "urgent," "desirable," and "deferrable." These classifications, for the most part, can only be relative and no distinct line of demarcation can exist between them. Those which are listed as urgent are the ones considered to be needed most; but even urgent projects may frequently be delayed a few years without crippling the operation of the agency. If a building were destroyed by fire, or if the sudden increase in population or demand were such that existing facilities were insufficient to serve the requirements, the initiation of the necessary project should not be delayed. In many cases, however, the existing facility, however undesirable, may be made to serve a few years longer if replacement is impossible.

The total value of the projects submitted as urgent is more than the State can afford to finance or spend at one time. Because of this it becomes the responsibility of the State Planning Commission, with the help of the agencies concerned, to select those projects which should be undertaken immediately. Once more the urgency becomes somewhat relative and a limit to the total costs involved is desirable.

In view of the rapid rate of increase of the State debt in recent years, the Commission undertook a special analysis of the State's fiscal capacity for financing further construction. This study, entitled "Management and Limits of the State Debt," was published in June 1953.

The specific purpose and findings were expressed in the letter of transmittal as follows:

In view of the Commission's responsibility to review annually the long-term capital improvement needs of the State and to submit its recommendations to the Budget Director, this



study was undertaken to determine the status of Maryland's fiscal borrowing capacity. Because of the growing level of debt, answers were sought to the question as to whether the State could continue to borrow on such excellent terms as it has done in recent years, if it persists in piling up debt at the present pace. Inquiry was also made regarding safety margins for expanding the State debt, according to the limits prescribed by various canons of sound fiscal policy.

On the basis of these two independent but corollary lines of investigation, the Commission advises that the State debt, despite its present high level, does not provide cause for alarm. It threatens neither the excellent credit standing of the State nor the risk of an excessive deflection of dwindling revenues to debt service in the event of economic recession or depression. In the absence of additional sources of revenue for debt service, however, the rate of growth of the State debt established in recent years cannot persist into the indefinite future without either affecting adversely the State's credit or alternatively causing a burdensome increase in the property tax rate. This fact lends support to the Commission's previous recommendation that serious consideration be given to placing capital improvement expenditures on at least a partial pay-as-you-go basis.

In the report on the State debt, the legislative or constitutional provisions controlling state debt financing throughout the country are reviewed, with the position clearly defined that Maryland occupies with relation to the others. Also included is the result of an inquiry to Moody's Investors Service. This agency, which assigns credit ratings to governmental units, is of prime importance to investment houses as a source of reference. In the case of Maryland, Moody's Investors Service indicated that the excellent condition of the Annuity Bond Fund Account was particularly responsible in obtaining an AAA rating for the State.

As another way of determining what the State might safely borrow and what might be the proper limitations to its debt, the studies of several economists active in this field were examined. When applied to Maryland, their methods give results which differ widely, although none indicates that Maryland has exceeded the safe limit to the size of its debt.





The studies would indicate that the State debt might be increased by a figure between \$20,000,000 and \$133,000,000. This is a wide variation, representing, as it does, an increase somewhere between 17% and 111% of the existing debt, as of September 15, 1953.

Inasmuch as the debt each year is decreased by the retirement of outstanding bonds, the amount retired becomes an additional margin that can be utilized without increasing the total debt.

The Commission, after considering the above factors and backed by the opinion of outstanding financial authorities in the State that the debt could be increased moderately without jeopardizing the State's credit, established \$10,000,000 as an approximate figure that could be accepted and recommended for capital improvements. With this as a working figure, the Commission has succeeded in presenting a program of less than \$10,000,000 for the fiscal year 1955.



CHAPTER V  
COMMITTEE ON MEDICAL CARE STUDIES

The State of Maryland has accepted as state responsibilities many activities in various areas. Higher education, medical care, mental hygiene, correction, and training schools are typical of the fields represented. Any agency or institution which accepts individuals for custodial care or living accommodations must accept the problem of medical attention or care. Because of this fact the majority of the institutional programs reflect in their projects the responsibility for medical attention or services of some kind.

The Committee on Medical Care, established in 1939 by the Maryland State Planning Commission to study medical conditions in the State, has been most helpful in advising the Commission regarding specific projects which are related to medical needs or policy.

As in previous years the Committee on Medical Care participated in many of the hearings and gave its counsel.

Several specific studies or projects were referred to the Committee for report and recommendations as a part of the current Capital Improvement Program.

Montebello State Hospital

The Montebello State Hospital is in its early stages of development and the State Planning Commission felt that the development program could very beneficially be studied by the Medical Care Committee. The recommendations growing out of the study would serve as an excellent guide for the State Planning Commission in evaluating and recommending projects submitted by the Hospital. The program proposed by the Department of Health on behalf of the Montebello State Hospital was reviewed and reported on as follows:

# THEORY OF THE EARTH

## CHAPTER I. OF THE ORIGIN OF THE EARTH

THE EARTH, as we see it, is a globe, or sphere, of a very great size, and of a very great weight. It is composed of a solid mass of matter, and is surrounded by a fluid atmosphere. The surface of the globe is not perfectly smooth, but is covered with mountains, hills, valleys, and rivers. The atmosphere is composed of a mixture of gases, and is of a very great extent. The weight of the atmosphere is very great, and it is this weight which keeps the water in the seas and rivers from flying off into space. The weight of the atmosphere is also the cause of the pressure which we feel when we are in a high mountain, or in a deep valley. The weight of the atmosphere is also the cause of the pressure which we feel when we are in a high mountain, or in a deep valley.

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1. The Department has projected a chronic disease hospital program with a total of 1,100 State-operated beds. Is this number excessive? How does it compare with estimates made by other groups?
2. Is proper emphasis being given to the needs of the ambulatory and semi-ambulatory patients in contrast to the hospital type?

In 1939-1940 the Maryland Almshouse Commission recommended the construction of 1,700 beds exclusive of Baltimore City. In the twenty years that will elapse by 1960 it is estimated that persons over 65 years will increase to 239,000. This is an increase of about 93% over the 1940 figure. Since the prevalence of disabling chronic illness is much higher (about 5 times) among the aged, it seems clear that the number of beds required for their care will continue to increase during the years immediately ahead.

The United States Public Health Service uses a standard of two chronic hospital beds per 1,000 population.

A survey of the facilities for chronic illness care in Maryland, exclusive of proprietary nursing homes, gives a total of 1,635 available beds. Proposed new construction by the State added to those which are now under construction by the City of Baltimore will increase this by an additional 962 beds, giving a grand total of 2,597 beds. This is a ratio of 1.06 per 1,000 population.

On the basis of the above data, the Medical Care Committee is satisfied that the new beds planned by the State represent a very conservative estimate and that a further expansion of facilities will be required later.

In considering the types of bed, the Committee noted that undue emphasis had been placed on the hospital-type bed as opposed to facilities



for the ambulatory or semi-ambulatory patient. The Committee felt that the patient areas in the second addition requested were essentially like those in the first addition, and thought this was not a satisfactory approach toward fulfilling the needs of the partially ambulatory patient.

The Health Department plans limited experimentation with the semi-ambulatory annex concept in the converted laundry at Montebello. The Committee feels that in addition to this, some of the new construction at Montebello should be of an experimental design to serve the ambulatory or semi-ambulatory patient. In view of the apparently large number of beds that will be needed in the future, it is important to develop practical plans for facilities that achieve: 1. economy in construction costs; 2. economy in operating costs; 3. a maximum of patient self help; 4. an atmosphere that is as home-like and non-institutional as possible.

In view of the above recommendations, the Health Department representatives, in general agreement on the important points, expressed a willingness to submit a revised construction program incorporating the recommendations of the Committee as follows:

1. Approval of item 1 of the request; namely an additional \$564,241.29 to permit the construction of the first addition of 213 beds.
2. Deferment of item 2, \$175,512 for equipment, until next year, inasmuch as the time required for plans, specifications, and construction will require at least a year and another meeting of the Legislature will take place before equipment is required.
3. Reduction of items 3 and 4 relative to roads and grading to the amount required for the immediate construction program only.





4. Substitution, in lieu of the construction and equipment of a second addition for 180 beds, of a semi-ambulatory annex for approximately 50 beds designed to meet the specific needs of the long-term ambulatory or partially ambulatory patient who can take care of some of his own personal needs and who does not require the full resources of a hospital. Such construction would be deliberately experimental with the objective of designing a low-cost adequate facility with as many home-like qualities as is practical.
5. The projects remaining in the submitted program for Montebello Hospital, being considered as outside the competence of the Committee, were not commented on.
6. The Committee further recommends that careful exploration be made of the practicability of further use of licensed commercial nursing homes by the State for care of the less severely disabled patients with chronic disease. If a pattern of administrative and financial arrangements that is acceptable to the better nursing homes can be worked out, a large proportion of the chronically ill can probably be cared for in these facilities with a substantial saving to the State, both in construction and operating costs. Such an arrangement should provide for reasonable State supervision of the quality of care received by these patients and for quick transfer of patients to chronic or general hospitals if indicated by the medical condition of the patient.



On the basis of these findings, the State Department of Health submitted on September 14, 1953, a revised capital improvement program for Montebello State Hospital. The new projects requested are being studied by the Committee on Medical Care

#### Long-Term Care for Adult Feeble-minded

The State has faced for some time the problem of the long-term care for the adult feeble-minded. In order that a well established policy can be developed by the Commission, the Medical Care Committee was requested to study this problem and present recommendations. The subcommittee to which the matter was referred reported to the Committee that it did not feel competent to undertake a task of the magnitude of this study without provision of adequate staff and assistance. The subcommittee requested that the Committee on Medical Care consider whether it wishes to undertake this study and, if so, by what means. At this time there has been no further report from the Medical Care Committee. It will be helpful to the State Planning Commission if a report can be forthcoming in time for the next Capital Improvement Program. The problem of the long-term care for the adult feeble-minded will remain.

#### Rosewood State Training School

The Committee on Medical Care reviewed a request of the Department of Mental Hygiene for a building at Rosewood State Training School to provide for emotionally disturbed children. The revised cost including equipment was estimated at \$490,000. The Committee felt that the need for such a facility was paramount and recommended that the project be given top priority. It has been included as a recommendation by the State Planning Commission.

#### Women's Psychiatric Unit

The Medical Care Committee was asked by the State Planning Commission to study and report on the advisability of establishing a psychiatric



unit at the Maryland State Reformatory for Women. The project as presented called for a building which would jointly house a maximum security unit for the unruly inmates and a psychiatric unit. The report was not available at the time the recommendations were made by the State Planning Commission and the project therefore was not included. The Medical Care Committee has since approved the establishment of a psychiatric unit. It made no statement regarding the maximum security unit. The desirability of the latter and whether it should be a part of the same structure with the psychiatric unit will be resolved by the Commission before a subsequent Capital Improvement Program is developed.

#### Barrett School for Girls

The project for a new infirmary at the Barrett School for Girls was referred to the Committee on Medical Care. The Committee had reported on the same project last year, at which time the project was disapproved and recommendations were made for inexpensive measures to improve the existing facilities. The attitude of the Medical Care Committee has not changed from that of last year and the request is again not included in the recommended program.



## CHAPTER VI

### SPECIAL POLICY STUDIES

#### Employee Housing

Employee housing has occupied the attention of the State Planning Commission for some time. Various agencies have at different periods submitted projects for the construction of living quarters for the staff and employees. Some of these projects have been built. There has never been complete concurrence in the magnitude to which the State should endeavor to furnish this type of facility. There has been a reluctance on the part of many to furnish more than the absolute minimum. There are different degrees of urgency or compulsion at different institutions and at different sites. Some institutions prefer to have the employees live elsewhere than on the site wherever possible. Again there has never been complete acceptance on the type of facility or any precise method of estimating the distribution between the dormitory type, the apartment, and the single dwelling forms of living quarters. The proper financial consideration either in added allowance for off-site living or in the rental charged the employee for on-site living requires careful study and frequent review. Again the possibility of having private enterprise undertake the problem of furnishing living quarters in the locality of a State institution should be carefully and thoroughly explored. The Department of Public Improvements a few years ago made an exhaustive study of space utilization at the State institutions. Numerous possibilities of more effective use were suggested. For example, the construction of relatively cheap storage facilities at an institution might release presently used space for conversion to a housing use at a material saving in cost.

The State Planning Commission has proposed having a complete report on all the factors related to the general problem of employee housing. The





question is far from simple, and the study will require time and staff. The task is too large to be assumed by the present staff of the Commission without supplementary help. While this assistance is not, at this time, available, the desirability of having the study made and available for the direction of the State Planning Commission remains undiminished. It should be made before another Capital Improvement Program is presented.

#### Educational Program at Training Schools

The projects requested by the agencies are frequently related to educational policy and program. To this end the Commission has felt that the education programs at some of the Training Schools should be clearly defined and presented. The State Department of Education, which has supervisory responsibility over the institutional educational programs, has indicated a willingness to study and evaluate the educational programs of some of the training institutions. This study with its conclusions should be of great value to the State Planning Commission when it considers the projects submitted from the agencies which relate to educational needs and facilities.

#### Maryland State College

The building program presented on behalf of the College at Princess Anne once more has been tabled by the State Planning Commission. The Commission has been loath to continue the expenditure of State funds at this institution until a definite policy has been enunciated by the State. Recommendations made by the Commission on Higher Education in Maryland, in 1947, have not been acted on. Until some definite action has been taken, the Commission feels that it can scarcely disregard the recommendations of the Marbury Commission. When the State has stated what policy it plans to follow, the Commission will thus be guided in considering what should be done at the institution. However, continued use of this institution has necessitated

[illegible]

improvement of sanitary facilities. A project to this end has been approved contingent on joint participation by the Town of Princess Anne.

#### Old Centre Building, Spring Grove State Hospital

At Spring Grove State Hospital the question has arisen whether the building known as Old Centre should be rehabilitated or replaced completely by a new structure. The problem is not simple; many factors are to be considered. In terms of actual expenditure the renovation should be possible at a smaller dollar outlay. This, however, should not necessarily be the sole determinant if the resulting facility fails in meeting the demands adequately or fails in efficiency. The Department of Public Improvements has generally indicated that complete replacement is preferable. This opinion should be reaffirmed and substantiated for the benefit of the State Planning Commission in the consideration of this project.

#### Morgan State College

The final study that is recommended by the State Planning Commission has to do with the preparation of a revised Master Plan for the development of Morgan College. The State Planning Commission in 1948 prepared for the College a Master Plan that adequately provided for the needs of the College as then envisaged and related to the land then available to the institution. Since the preparation of that plan, the program of Morgan College has been expanded and the institution has come into possession of additional land. The Commission feels that a revised Master Plan will be of great value in further evaluating the requests of the institution and insuring orderly and well controlled expansion.

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry, no matter how small, should be carefully documented to ensure the integrity of the financial data. This includes recording dates, amounts, and the nature of the transactions.

In the second section, the author outlines the various methods used to collect and analyze data. These methods include direct observation, interviews with key personnel, and the use of specialized software tools. Each method is described in detail, highlighting its strengths and limitations.

The third section provides a comprehensive overview of the results obtained from the data collection process. It presents a series of tables and graphs that illustrate the trends and patterns identified in the data. The tables are organized into columns representing different categories, and the rows represent individual data points or groups of related data.

The final section of the document discusses the implications of the findings and offers recommendations for future research. It suggests that further studies should be conducted to explore the underlying causes of the observed trends and to develop strategies to address any identified issues. The author concludes by expressing confidence in the reliability of the data and the value of the research.

## CHAPTER VII

## RECOMMENDED LONG-TERM CAPITAL IMPROVEMENT PROGRAM

Table 2 contains the 1955 Fiscal Year Long-Term Capital Improvement Program. The projects included in Group A are recommended for acceptance by the Budget Director as the capital budget for the coming fiscal year.

The projects are listed in different sequence from that previously used. Previous reports have listed the agencies alphabetically. This report which, for the first time, assigns code numbers to projects as used by the Department of Budget and Procurement, likewise follows the classification of that Department in listing the agencies. In this way those first considered are grouped under Public Safety and include Departments of Motor Vehicles, the Military, Maryland State Police, and the State Aviation Commission. The arrangement by the State Planning Commission does not remove any capital improvement project submitted. It does, understandably, rearrange the assignment to classes in order that those recommended for immediate adoption, those of Group A, do not exceed the total considered reasonable for financing.

Group B projects include those which are desirable but of less urgency and are those from which future A projects will be selected. Many projects in Group C require further study and policy delineation.



## 1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY THE

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESTRIABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>PUBLIC SAFETY</u>			
DEPARTMENT OF MOTOR VEHICLES			
Total - Department of Motor Vehicles \$770,000	07.02.00.01-1 Air conditioning of building \$ 110,000 110,000	07.02.00.01-2 Parking facilities for Department of Motor Vehicles personnel and public \$ 600,000 600,000	None
MILITARY DEPARTMENT			
Total - Military Department \$200,000	07.03.00.03-1 Constructing Catonsville Armory. Note: contingent on a contribution from the Federal Government in amount equal to, or in excess of, the State contribution 200,000 200,000	None	None
DEPARTMENT OF MARYLAND STATE POLICE			
Total - Department of Maryland State Police \$277,912	07.05.00.31-1 Waldorf Barracks - constructing new building and demolishing existing building 155,000 07.05.00.31-1a Equipment for new building 3,500 07.05.00.31-1b Roads, parking areas and landscaping 13,500 172,000	07.05.00.31-2 Eastern Barracks - new building, land equipment, water and sewerage system 152,956 07.05.00.31-3 Conowingo Barracks - new building, land, equipment, water and sewerage system 152,956 305,912	None
STATE AVIATION COMMISSION			
Total - State Aviation Commission \$277,650	None	07.12.00.01-1 Ocean City - Worcester County Airport 60,750 07.12.00.01-2 North Baltimore Airport 68,900 07.12.00.01-3 Sandy Point State Park landing area 18,000 147,650	07.12.00.01-1a Ocean City - Worcester County Airport, second stage of construction \$130,000 130,000
<u>NATURAL RESOURCES, RECREATION AND INFORMATION</u>			
BOARD OF NATURAL RESOURCES			
Department of Foreste and Parks Caseleman Bridge Picnic Area	None	None	09.04.00.08-206 Land acquisition, 4 acres 1,000 09.04.00.08-207 Parking area 800 09.04.00.08-208 Water supply 2,000 09.04.00.08-209 Picnic facilities 2,000 09.04.00.08-210 Sanitary facilities 3,500 9,300
Catoctin Recreation Area	None	09.04.00.08-169 Parking area 11,100 09.04.00.08-170 Picnic facilities 13,400 09.04.00.08-171 Sanitary facilities 5,600 09.04.00.08-172 Well and water system 4,500 09.04.00.08-173 Picnic pavilion 10,500 45,100	None
Total \$ 9,300			
Total \$ 45,100			





1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY THE

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>NATURAL RESOURCES, RECREATION AND INFORMATION</u>  BOARD OF NATURAL RESOURCES			
Department of Forests and Parks (contd.) Cederville State Forest	Zekiah and Loop Trail Recreation Area 09.04.00.05-81 Picnic pavilion \$ 12,500 09.04.00.05-82 Water system 5,500 09.04.00.05-83 Picnic facilities 4,500 09.04.00.05-84 Camping facilities 3,500  None 26,000	Zekiah and Loop Trail Recreation Area 09.04.00.05-140 Picnic pavilion \$ 9,000 09.04.00.05-141 Parking area 2,760 09.04.00.05-142 Road improvements 8,000  None 19,760	Zekiah and Loop Trail Recreation Area 09.04.00.05-183 Water tank \$ 4,750 09.04.00.05-184 Nature trails 1,450  None 6,200
Cliffs of Calvert Recreation Area	None	None	09.04.00.08-229 Land acquisition, 185 acres right-of-way 50,000 09.04.00.08-230 Parking area 7,200 09.04.00.08-231 Bathhouse and beach development 26,000 09.04.00.08-232 Picnic facilities 7,225 09.04.00.08-233 Administration building 12,000 09.04.00.08-234 Trails and lookouts 2,000 104,425
Dans Mountain State Park (Innocent Picnic Area)	09.04.00.08-71 Land acquisition 3,000 09.04.00.08-72 Road and pond construction 9,000  None 12,000	None	09.04.00.08-167 Workshop and headquarters 4,250 09.04.00.08-168 Picnic facilities 1,250  None 5,500
Dans Rock Picnic Area	None	None	09.04.00.08-211 Land acquisition, 40 acres 500 09.04.00.08-212 Picnic facilities 5,600 09.04.00.08-213 Trail construction 1,000 09.04.00.08-214 Sanitary facilities 800 7,900
Deep Creek Lake State Park	09.04.00.08-9 Road construction 15,000 09.04.00.08-10 Sanitary facilities 7,500 09.04.00.08-11 Parking area 10,000 09.04.00.08-12 Picnic facilities 15,000 09.04.00.08-13 Self-service bathhouse 5,000  None 52,500	09.04.00.08-8 Land acquisition 65,000 09.04.00.08-102 Well Reservoir and water system 18,000 09.04.00.08-103 Beach development 12,500 09.04.00.08-104 Picnic pavilions 31,500 09.04.00.08-105 Cleaning and grading picnic area 5,500 09.04.00.08-161 Parking area 19,200 151,700	09.04.00.08-192 Road construction 60,000 09.04.00.08-193 Parking area 19,200 09.04.00.08-196 Picnic pavilion 9,500 09.04.00.08-197 Picnic facilities 15,000  None 103,700
Doncaster Recreation Area	None	None	09.04.00.05-224 Parking area 2,200 09.04.00.05-225 Picnic facilities 5,000 09.04.00.05-226 Picnic pavilion 9,000 09.04.00.05-227 Sanitary facilities 2,000 09.04.00.05-228 Well and water system 4,500 22,700
Total \$ 51,960	Total \$ 104,425	Total \$ 307,900	Total \$ 22,700



1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY THE

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<b>NATURAL RESOURCES, RECREATION AND INFORMATION</b>			
<b>BOARD OF NATURAL RESOURCES</b>			
Department of Forests and Parks (Contd.)			
Elk Neck State Park	09.04.00.08-33 Maintenance and storage building \$ 8,000 09.04.00.08-34 Road construction 10,000	09.04.00.08-35 Parking area \$ 20,625 09.04.00.08-36 Sanitary facilities 13,000 09.04.00.08-37 Bathroom and beach development 25,000 09.04.00.08-38 Camping facilities 20,000 09.04.00.08-112 Park headquarters 18,000 09.04.00.08-113 Cabin construction 88,000 09.04.00.08-114 Sewage system (cabins) 10,800 09.04.00.08-115 Picnic area 18,500 09.04.00.08-116 Group camp 86,000 09.04.00.08-117 Sewage system (group camp) 8,700 09.04.00.08-118 Utilities 35,000	09.04.00.08-190 Group camp \$ 92,000
Total \$453,625	18,000	343,625	
<b>Port Frederick State Park</b>	None	None	09.04.00.08-136 Picnic facilities 2,270 09.04.00.08-137 Well and water supply 4,200 09.04.00.08-138 Camping facilities 7,500 09.04.00.08-139 Washhouse 12,000
Total \$ 25,970			25,970
<b>Port Tocoloway State Park</b>	09.04.00.08-86 Road construction and parking area 6,000 09.04.00.08-87 Picnic facilities 1,000 09.04.00.08-88 Sanitary facilities 3,500 09.04.00.08-89 Well and water system 1,500	09.04.00.08-90 Picnic pavilion 10,500	None
Total \$ 22,500	12,000	10,500	
<b>Gambrell State Park</b>	09.04.00.08-26 Road construction 15,000 09.04.00.08-27 Camping area 5,000 09.04.00.08-28 Parking strip along loop 10,000 09.04.00.08-30 Picnic tables 5,000	09.04.00.08-25 Land acquisition 25,000 09.04.00.08-29 Parking area, 125,000 square feet 21,750 09.04.00.08-31 Game area 11,500 09.04.00.08-22 Picnic pavilions 22,000 09.04.00.08-155 Swimming pool and bathroom 125,000	09.04.00.08-195 Sanitary facilities 10,000
Total \$250,250	35,000	205,250	
<b>Catbald State Park</b>	09.04.00.08-52 Land acquisition 2,100 09.04.00.08-56 Picnic facilities 1,200	09.04.00.08-53 Improvement of caretaker's residence 5,500 09.04.00.08-54 Picnic pavilions 22,000 09.04.00.05-134 Parking area 11,260 09.04.00.08-135 Road construction 14,500	09.04.00.08-55 Amphitheater 55,000
Total \$111,560	3,300	53,260	55,000



**RECOMMENDED BY**

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR		SUBJECT TO ANNUAL REVIEW		SUBJECT TO ANNUAL REVIEW	
	GROUP A - RECOMMENDED	GROUP B - DESIRABLE	GROUP C - DEFERRABLE	GROUP C - DEFERRABLE		
NATURAL RESOURCES, RECREATION AND INFORMATION						
BOARD OF NATURAL RESOURCES						
Department of Forests and Parks (Contd.)						
Greco Ridge Recreation Area	None	09.04.00.05-143 Road construction 09.04.00.05-144 Group tenting area 09.04.00.05-145 Washhouse 09.04.00.05-146 Water system 09.04.00.05-147 Picnic pavilion 09.04.00.05-148 Picnic facilities	\$ 8,000 2,400 7,500 3,500 10,500 4,500	09.04.00.05-185 Parking area 09.04.00.05-186 Game area	\$ 7,100 3,500	
Total	\$ 47,000					
Herrington Manor Recreation Area	None	09.04.00.05-7 Cabin construction 09.04.00.05-73 Picnic pavilion 09.04.00.05-74 Beach development 09.04.00.05-75 Boat dock 09.04.00.05-76 Picnic facilities 09.04.00.05-106 Lodge construction 09.04.00.05-107 Self-service bathhouse 09.04.00.05-108 Road construction 09.04.00.05-109 Parking area 09.04.00.05-110 Water supply system, new cabin group 09.04.00.05-111 Sewage system, septic tank and tile field 09.04.00.05-162 Cabin construction	38,000 10,500 6,500 3,500 4,500 129,720 3,200 18,000 5,450 2,350 6,750 190,000	09.04.00.05-181 Camping facilities 09.04.00.05-182 Washhouse and water line 09.04.00.05-191 Camping facilities 09.04.00.05-198 Washhouse and water line	10,600 16,000 7,500 3,400 7,500	
Total	\$ 452,870					
Hilburn Landing Recreation Area	None	09.04.00.05-129 Parking area 09.04.00.05-130 Well and water supply 09.04.00.05-131 Picnic pavilion 09.04.00.05-132 Picnic facilities 09.04.00.05-133 Sanitary facilities	3,000 3,500 10,500 3,750 2,500	None	34,400	
Total	\$ 21,250					
Mill Run Picnic Area	None	None	None	09.04.00.08-204 Development	21,000	
Total	\$ 21,000					
Negro Mountain Picnic Area	None	None	None	09.04.00.08-205 Picnic facilities	1,500	
Total	\$ 1,500					
Patapeco State Park	Marriottville Recreation Area 09.04.00.06-16 Entrance and control station 09.04.00.06-17 Picnic facilities 09.04.00.06-18 Sewage disposal units 09.04.00.06-19 Water supply system 09.04.00.06-20 Road and parking area construction	\$ 12,500 24,500 20,000 32,000 36,000	None	None	1,500	
Total	\$ 1,500					



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MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>NATURAL RESOURCES, RECREATION AND INFORMATION</u>			
<u>BOARD OF NATURAL RESOURCES (Contd.)</u>			
Department of Forests and Parks			
Patapeco State Park (Contd.)			
Total \$353,575		\$ 22,500 3,500 228,575	09.04.00.08-261 Land acquisition, 686 acres \$ 50,000 09.04.00.08-262 Bathhouse 19,000 09.04.00.08-263 Parking area 6,000 75,000
Ocean Beach State Park	None	None	09.04.00.08-235 Land acquisition 50,000 09.04.00.08-236 Parking area 13,500 09.04.00.08-237 Road construction 15,000 09.04.00.08-238 Picnic facilities 17,750 09.04.00.08-239 Bathhouse and beach development 26,500 09.04.00.08-240 Headquarters 12,750 09.04.00.08-241 Pier 4,500 140,000
Point Lookout Recreation Area	None	None	09.04.00.08-187 Game and play area 5,500 09.04.00.08-188 Trail construction 4,000 09.04.00.08-189 Concession building 7,500 09.04.00.08-194 Concession building 10,500 09.04.00.08-199 Game and play area 5,500 09.04.00.08-200 Trail construction 4,000 37,000
Rocke of Deer Creek State Park	None	09.04.00.08-44 Land acquisition 63,750 09.04.00.08-49 Road construction 24,000 09.04.00.08-150 Parking area 4,250 09.04.00.08-151 Sanitary facilities 7,000 09.04.00.08-152 Picnic facilities 7,000 09.04.00.08-153 Well and water system 3,500 09.04.00.08-154 Picnic pavilion 10,500 120,000	09.04.00.08-187 Game and play area 5,500 09.04.00.08-188 Trail construction 4,000 09.04.00.08-189 Concession building 7,500 09.04.00.08-194 Concession building 10,500 09.04.00.08-199 Game and play area 5,500 09.04.00.08-200 Trail construction 4,000 37,000
Sandy Point State Park	09.04.00.07-1 Completion of bath- house, East Beach 20,000 09.04.00.07-2 Completion of bath- house, South Beach 30,000 09.04.00.07-6 Brick rest room, western section 7,000 09.04.00.07-62 Concrete paving and new operating equipment at toll booth 7,500 09.04.00.07-65 Pavilion 25,000 09.04.00.07-66 Picnic facilities 5,000 09.04.00.07-67 Fountain 6,000 09.04.00.07-68 Two toilets for picnic areas, East Beach and South Beach 11,000	09.04.00.07-3 Constructing a parking area 38,500 09.04.00.07-4 Dredging ponds and canal on East and South Beach 30,000 09.04.00.07-5 Two cafeterias, for both South and East Beach 400,000 09.04.00.07-63 Superintendent's residence 20,000 09.04.00.07-64 Two park guard residences 28,240 09.04.00.07-69 Concrete promenade on South Beach 36,000 09.04.00.07-70 Landscaping promenade, South and East Beach 3,450 09.04.00.07-91 Amphitheater 100,000 09.04.00.07-92 Game areas, East and South Beach 43,500 09.04.00.07-93 Docks and boathouses, East and South Beach 125,000 09.04.00.07-94 Boat launching ramp 3,250 09.04.00.07-95 Fishing pier and boat dock 25,000 (Continued)	None

(Continued)

(Continued)





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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>NATURAL RESOURCES, RECREATION AND INFORMATION</u>			
<u>BOARD OF NATURAL RESOURCES</u>			
Department of Foreste and Parks Sandy Point State Park (Contd.)		09.04.00.07-96 Installation of utilities \$150,000 09.04.00.07-156 Administration building 50,000 09.04.00.07-157 Concession building 80,000 09.04.00.07-158 Garage and workshop 45,000 09.04.00.07-159 Road construction 103,000 09.04.00.07-160 Two swimming pools 205,000 1,485,940	None
Total \$1,597,440	111,500		
Savage River State Forest	None	09.04.00.05-59 Forest residence, Keyser Ridge 20,000 09.04.00.05-60 Sewage system, Keyser Ridge 1,500 09.04.00.05-61 Well and water system, Keyser Ridge 2,200	None
None	None	Big Run Recreation Area 09.04.00.05-77 Installation of flush-type toilet and shower facilities 15,000 09.04.00.05-78 Sixteen (16) log cabins 152,000 09.04.00.05-79 Sewage system 11,200 09.04.00.05-80 Water supply system 8,500 09.04.00.05-85 Land acquisition, Poplar Lick Area 22,500 09.04.00.05-124 Superintendent's residence 17,000 09.04.00.05-125 Picnic facilities 5,675 09.04.00.05-126 Picnic pavilion 10,500 09.04.00.05-127 Parking lot 4,590 09.04.00.05-128 Game area 4,500	None
New Germany Recreation Area	09.04.00.05-40 Camping facilities, 50-tent capacity 6,000 09.04.00.05-41 Washhouse 8,500	New Germany Recreation Area 09.04.00.05-39 Cabin construction 50,000 09.04.00.05-42 Parking area 16,725 09.04.00.05-43 Picnic facilities 4,500 09.04.00.05-119 Beach development 20,000 09.04.00.05-120 Self-service bathhouse 8,700 09.04.00.05-163 Cabin construction 200,000 09.04.00.05-164 Septic tank and tile field 6,500 09.04.00.05-165 Well and water system 7,500 09.04.00.05-166 Road construction 24,000 613,090	09.04.00.08-201 Road construction \$ 5,000 09.04.00.08-202 Parking area 2,400 09.04.00.08-203 Picnic area, water and sanitary facilities 13,600 21,000
Total \$627,590	14,500		
Selbyport Picnic Area	None	None	09.04.00.08-45 Land acquisition 320,000 09.04.00.08-46 Picnic pavilion 11,500 09.04.00.08-50 Road construction 25,000 09.04.00.08-51 Maintenance shop 5,500 09.04.00.08-174 Parking area, Clopper Recreation Area (west) 6,000 09.04.00.08-175 Dam construction and bathing beach 45,000 (continued)
Total \$ 21,000	4,000 9,000 20,000		
Seneca Creek State Park	09.04.00.08-47 Picnic facilities 4,000 09.04.00.08-48 Sanitary facilities 9,000 09.04.00.08-49 Parking area, Clopper Recreation area (west) 20,000		



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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>NATURAL RESOURCES, RECREATION AND INFORMATION</u>			
BOARD OF NATURAL RESOURCES (Contd.)			
Department of Forests and Parks			
Seneca Creek State Park (Contd.)			
	None	None	09.04.00.08-176 Self-service bathhouse \$ 7,300 09.04.00.08-177 Group camp 92,000 09.04.00.08-178 Well and water supply 3,800 09.04.00.08-179 Septic tank and tile field 6,000 09.04.00.08-180 Trail construction 2,750 524,850
Town Hill Picnic Area	None	None	09.04.00.08-221 Land acquisition, 25 acres 625 09.04.00.08-222 Picnic facilities 5,600 09.04.00.08-223 Parking area 2,400 8,625
Trappe State Park	None	None	09.04.00.08-242 Land acquisition, 1,000 acres 50,000 09.04.00.08-243 Road construction, 1 mile, Choptank River section 30,000 09.04.00.08-244 Bridge, Choptank River section 20,000 09.04.00.08-245 Parking area, Choptank River section 7,200 09.04.00.08-246 Picnic center, Choptank River section 14,175 09.04.00.08-247 Bathhouse and beach development, Choptank River section 16,000 09.04.00.08-248 Parking area, Milee Creek section 1,800 09.04.00.08-249 Pier, Milee Creek section 1,500 09.04.00.08-250 Dam, Big Pond section 15,000 09.04.00.08-251 Parking area, Big Pond section 7,200 09.04.00.08-252 Bathhouse and beach development, Big Pond section 17,000 09.04.00.08-253 Picnic center, Big Pond section 14,725 09.04.00.08-254 Parking area, Quarry section 2,500 09.04.00.08-255 Picnic center, Quarry section 725 09.04.00.08-256 Dam, Upper Pond section 5,000 09.04.00.08-257 Parking area, Upper Pond section 2,400 09.04.00.08-258 Bathhouse and beach development, Upper Pond section 10,000 09.04.00.08-259 Picnic center, Upper Pond section 12,100 09.04.00.08-260 Trails, footbridge, Upper Pond section 7,000 234,325
Total \$557,850		33,000	
Total \$ 8,625			
Total \$234,325			



## 1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE	
<u>NATURAL RESOURCES, RECREATION AND INFORMATION</u>  BOARD OF NATURAL RESOURCES (Contd.)  Department of Forests and Parks Washington Monument State Park	09.04.00.08-56a Loop road and contiguous parking spaces \$ 10,000 09.04.00.08-57 Additional parking areas 8,000 09.04.00.08-58 Access road, contingent upon agreement upon the part of Frederick and Washington counties to install a penetretico macadam surface course, or equal, and to assume future maintenance responsibility 34,000 09.04.00.08-58a Improvements to entrance 8,000 60,000  None	09.04.00.08-121 Game area \$ 1,050 09.04.00.08-122 Picnic facilities 2,250 09.04.00.08-123 Sanitary facilities 3,500  None	None	
Wille Mountain Historic Reserve  Total \$ 66,800		6,800	09.04.00.08-215 Land acquisition \$ 22,000 09.04.00.08-216 Road construction 50,000 09.04.00.08-217 Parking areas 5,850 09.04.00.08-218 Protective wall 40,000 09.04.00.08-219 Picnic facilities 11,000 09.04.00.08-220 Concession building 9,500 138,350	
Total - Department of Forests and Parks \$5,954,865	502,800	3,762,720	1,689,345	
Department of Research and Education	09.07.00.01-1 Bulkheading of laboratory wharf 6,000 09.07.00.01-3 Ten (10) weather service units 1,000 7,000	None	None	
Total - Department of Research and Education \$ 7,000				
Department of Tidelwater Fisheries	09.02.00.01-1 For construction of marine railway, contingent on the acquisition of a suitable site, said site to be approved by the Board of Public Works 15,000 15,000 524,800	None	None	
Total - Department of Tidelwater Fisheries \$ 15,000		3,762,720	1,689,345	
Total - Board of Natural Resources \$5,976,865				
<u>HEALTH, HOSPITALS AND MENTAL HYGIENE</u>  STATE DEPARTMENT OF HEALTH  Western Maryland State Hospital	None	10.01.02.01-1 Construct hospital building (200 tuberculosis and 100 chronic disease beds) \$2,658,161 (funds available) 10.01.02.01-2 Equipment for hospital building (200 tuberculosis and 100 chronic disease beds) 247,200 10.01.02.01-3 Grading, seeding etc. \$41,839 (funds available) 10.01.02.01-3a Additional funds for grading, seeding, etc. 10.01.02.01-4 Roads 47,415 10.01.02.01-5 Power house and utilities \$200,000 (funds available) 10.01.02.01-6 Construction of laundry building 54,590 10.01.02.01-7 Equipment of laundry 41,200 450,868	None	
Total \$450,868				









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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>HEALTH, HOSPITALS AND MENTAL HYGIENE</u> DEPARTMENT OF MENTAL HYGIENE			
Rosewood State Training School (Contd.)		10.03.05.01-12 Passenger elevator \$ 18,000 10.03.05.03-13 Generator alterations 30,000 10.03.05.03-14 Coal drying shed 10,000 1,324,422	483,323 83,600 10.03.06.02-10 Four staff cottages
Springfield State Hospital	490,000 10.03.06.03-4 Renovation and expansion of sanitary facilities 10.03.06.03-5 Safety and fire protection - replacement of wood floors in "D" Building, "F" Building, and Warfield Cottage 40,000 10.03.06.03-6 Expansion of power house utilities 80,000 10.03.06.03-6A Engineering studies for power plant renovation 10,000 10.03.06.02-11 Grading site and extending utilities for senile (geriatric) patients building 150,000 10.03.06.02-12 Constructing admission, dining, and therapy units for senile (geriatric) building and increasing capacity to accommodate 120 patients 244,000 10.03.06.02-13 Additional funds for equipping senile (geriatric) building 6,000 541,000	10.03.06.02-1 Additional funds for equipment for building to house central kitchen, general storage employee's cafeteria, snack bar, and recreation room 10,699 10.03.06.01-2 Administration building 146,145 10.03.06.08-3 Chapel, seating capacity 250 225,000 10.03.06.05-7 Reconversion of old kitchen area to patient dormitory, dayroom, recreation and dining room facilities 16,026 10.03.06.03-8 Replacement of utilities, Colony Service Building 8,500 10.03.06.05-9 Construction of outside exercise and recreation areas for patients 3,520 409,850	83,600 68,000 11,975 700,000 11,800 10.03.07.04-6 Staff residences 10.03.07.04-7 Equipment for staff residences 10.03.07.01-8 Employees' dormitories 10.03.07.01-9 Equipment for employees' dormitories 791,775 1,898,351
Spring Grove State Hospital	25,000 10.03.07.01-15 Reconversion of roads and expansion of parking facilities 25,000	10.03.07.04-1 Equipment, nurses home 11,128 10.03.07.01-2 Administration building 107,850 10.03.07.05-3 Rehabilitation building 130,000 10.03.07.05-4 Equipment for rehabilitation building 18,593 10.03.07.04-5 Renovating of Old Centre Building 3,000,000 10.03.07.08-10 Chapel 215,000 10.03.07.08-11 Equipment for chapel 10,574 10.03.07.03-12 Trash disposal system 13,000 10.03.07.03-13 Alterations to laundry 22,220 10.03.07.10-14 Fencing 24,300 3,552,665 6,322,120	10.03.07.04-6 Staff residences 10.03.07.04-7 Equipment for staff residences 10.03.07.01-8 Employees' dormitories 10.03.07.01-9 Equipment for employees' dormitories 11,975 700,000 11,800
Total \$4,359,440	25,000	3,552,665	791,775
Total - Department of Mental Hygiene \$10,280,471	2,060,000	6,322,120	1,898,351
<u>PUBLIC WELFARE</u> STATE DEPARTMENT OF PUBLIC WELFARE			
Barrett School for Girls	7,000 11.01.02.01-4 Garage for motorized equipment 11.01.02.04-10 Additional funds for alterations and conversion of boiler in Williams Cottage 8,000	11.01.02.05-1 Infirmary building 90,000 11.01.02.04-6 Lights 3,000 11.01.02.04-7 Fire protection facilities 18,000 (continued)	11.01.02.01-2 Superintendent's home 28,000 11.01.02.07-3 Conversion of superintendent's cottage 18,000 11.01.02.02-5 Improvements in East and West cottages 4,000 (continued)



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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>PUBLIC WELFARE</u>			
STATE DEPARTMENT OF PUBLIC WELFARE			
Barrett School for Girls (Contd.)	11.01.02.04-13 Improvements to sewerage system \$ 40,000	11.01.02.06-8 First floor southwest wing Fields Cottage, convert to chapel \$ 3,000 11.01.02.01-9 Alterations to refrigeration plant 3,000 11.01.02.04-11 Improving grounds 5,000 11.01.02.04-12 Black topping road 3,000 11.01.02.02-14 Equipment for cottages 7,000	11.01.02.04-15 Alterations to staff cottage \$ 2,000
Total \$239,000	55,000	132,000	52,000
Boys' Village of Maryland	11.01.03.02-2 Two boys' cottages 300,000 11.01.03.02-2A Furnishings and equipment for 2 boys' cottages 28,000 11.01.03.04-12 Road construction 20,000 11.01.03.04-16 Sewage disposal plant \$48,000 (funds available)	11.01.03.02-2b Three boys' cottages 450,000 11.01.03.02-2c Furnishings and equipment for 3 boys' cottages 42,000 11.01.03.06-4 Addition to luns Vocational Building 183,000 11.01.03.01-6 Construction of administration building 103,000 11.01.03.02-7 Renovation to boys' cottages 60,000 11.01.03.06-8 Addition to gymnasium (swimming pool) 73,000 11.01.03.02-9 Construction of security addition 41,500 11.01.03.06-10 Construction of chapel-auditorium 203,000 11.01.03.07-11 Construction of farm buildings 90,000 11.01.03.04-13 Street lights 10,000 11.01.03.04-14 Sidewalk 10,000 11.01.03.04-15 Garage and auto machine shop 35,000	11.01.03.02-1 Construction of houses for staff 190,000 11.01.03.02-2 Construction of staff dormitories 218,000 11.01.03.04-5 Addition to superintendent's house 12,000
Total \$2,068,500	348,000	1,300,500	420,000
Maryland Training School for Boys	11.01.04.06-1 Constructing new junior school 11.01.04.02-4 Four junior cottages, wood floors for playrooms and tile floors for toilets 8,000 11.01.04.07-10 Training project 5,000 11.01.04.07-15 Renovation of Riggs Hall, second floor, for infirmary 20,000	11.01.04.02-3 Two junior cottages, Nos. 7 and 8 416,000 11.01.04.04-5 Reconstruction of old kitchen and laundry 22,600 11.01.04.06-6 Reconstruction of Chesapeake Hall 61,000 11.01.04.05-8 Hospital reconstruction 20,000 11.01.04.05-9 Riggs Hall basement reconstruction 5,000	11.01.04.01-2 Residence for assistant superintendent 23,000 11.01.04.07-7 Hardman's house (new) 11,500 11.01.04.02-11 Cottage No. 8 on senior campus 200,000 11.01.04.06-12 Aeration of swimming pool 55,000 11.01.04.04-13 Landscaping 1,500 11.01.04.07-14 Farm manager's house 286,000
Total \$1,093,600	283,000	524,600	286,000
Montrose School for Girls	11.01.05.04-4,5,6 New heating plants for Wilson and Bond cottages, and Brown House 5,000 11.01.05.04-9 Carpentry, plumbing, and paint shop 10,000 11.01.05.06-13 New heating plant for chapel 1,600 11.01.05.02-14 Tubular fire escape for one cottage 1,500	11.01.05.04-1 Improve lighting in girls' rooms in cottages 1,125 11.01.05.04-2 Renew poles carrying telephones and electric line on property 2,125 11.01.05.07-8 Silo and feed room for new barn 5,000	11.01.05.07-7 Poultry house 5,000 11.01.05.01-10 Administration building, reception and study building 100,000 11.01.05.02-11 Cottage for 25 girls and furnishings 230,000 11.01.05.06-12 Swimming pool 12,500
Total \$373,850	18,100	8,250	347,500



1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>PUBLIC WELFARE</u>			
STATE DEPARTMENT OF PUBLIC WELFARE (Contd.)			
Total - State Department of Public Welfare	\$ 704,100	\$1,965,350	\$1,105,500
<u>CORRECTION</u>			
DEPARTMENT OF CORRECTION			
Patuxent Institution	12.01.02.01-3 Purchasing and equipping Defective Delinquents Building 90,000 12.01.02.01-8 Grading, drainage, landscaping and road reconstruction 75,000	12.01.02.01-1 Dining hall and kitchen 789,566 12.01.02.01-2 Extension of Defective Delinquents Building 1,073,680 12.01.02.01-4 Additional boiler for boiler house 111,825 12.01.02.01-5 Diagnostic center 1,898,491	12.01.02.01-6 Psychopathic unit and extension of diagnostic center 1,692,360 12.01.02.01-7 Extension of psychopathic unit 704,913
Total	165,000	3,873,562	2,397,273
Maryland House of Correction	12.01.03.04-1 Storage warehouses 105,000	12.01.03.04-5 Garage for storage of motor vehicles 8,675 12.01.03.04-6 Road surfacing 18,000	12.01.03.04-2 Employees' dormitory 15,850 12.01.03.04-3 Employees' houses 190,500
Total	105,000	26,675	206,350
Maryland Penitentiary	12.01.04.04-1 Industrial building 650,000 12.01.04.04-2 New incinerator 10,000	12.01.04.04-1A New cell block 1,835,850 12.01.04.04-3 Grade and pave roads 25,000 12.01.04.04-4 Repair security walls and guard towers 90,000	12.01.04.04-5 Repair and replace baseball stands 15,000
Total	660,000	1,950,850	15,000
Maryland State Reformatory for Males	12.01.05.04-1 Electric transmission lines \$13,300 (funds available) 12.01.05.04-2 Slaughter house \$7,000 (funds available) 12.01.05.04-3 New garage and equipment storage building 20,000 12.01.05.04-5 Automotive repair and machine shop 50,000	12.01.05.04-4 Swine herd buildings 18,000 12.01.05.04-6 Primary roads - permanent type 12,000 12.01.05.04-7 Feed building - poultry unit 10,000 12.01.05.04-8 Recreation field 6,500	12.01.05.04-9 Laying houses (2), poultry unit 8,250
Total	80,000	46,500	8,250
Maryland State Reformatory for Women	None	12.01.06.04-3 Psychiatric unit (Patuxent Institution - Women's Division) 250,000	None
Total	1,010,000	250,000	2,626,873
Total - Department of Correction	\$9,784,460	6,147,567	
<u>PUBLIC EDUCATION</u>			
MORGAN STATE COLLEGE	13.02.00.04-1 Additional funds for equipment for science building 25,000	13.02.00.04-2A Additional funds for roadways and campus development 180,000	13.02.00.04-6 President's residence 48,000 13.02.00.04-13 Staff residences 140,000
	(continued)	(continued)	(continued)



1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

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DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<b>PUBLIC EDUCATION</b>			
MORGAN STATE COLLEGE (Contd.)	<p>13.02.00.04-2 Roadways and campus development \$ 50,000</p> <p>13.02.00.04-3 Additional funds for remodeling Holmes Hall 37,000</p> <p>13.02.00.04-4 Additional funds for renovating Carnegie Hall 38,000</p> <p>13.02.00.04-5 Constructing Armory Building 390,000</p> <p>13.02.00.04-14 Foot bridge over Arlington Avenue 54,000</p> <p>13.02.00.04-18 Survey of new land and preparation of new master plan for site development \$5,000 (funds available)</p>	<p>13.02.00.04-7 Auditorium and music building \$1,120,000</p> <p>13.02.00.04-8 Utilities extension to north of Chinquapin Run 53,500</p> <p>13.02.00.04-9 Culvert and fill over Chinquapin Run 150,000</p> <p>13.02.00.04-10 Renovation and repair of Baldwin Hall 55,000</p> <p>13.02.00.04-11 Soper Library addition 142,000</p> <p>13.02.00.04-12 Home economics building and practice house 500,000</p> <p>13.02.00.04-15 Stadium construction 35,000</p> <p>13.02.00.04-16 Commerce classroom building 458,000</p> <p>13.02.00.04-17 Dormitories for men, two buildings 700,000</p> <p>13.02.00.04-19 Remodeling basement of refectory for canteen and student offices 75,000</p> <p>13.02.00.04-20 Remodeling Baldwin and Bancker halls for occupancy for women 45,000</p> <p>13.02.00.04-21 Completion of roadways and campus development, new property 150,000</p> <p>13.02.00.04-22 Stadium lights and additional seating 100,000</p> <p>13.02.00.04-23 Administration building 445,000</p> <p>13.02.00.04-24 Two dormitories for men 700,000</p> <p>13.02.00.04-25 Education-sociology classroom and student activities 796,000</p> <p>13.02.00.04-26 Addition to power plant 387,000</p>	<p>13.02.00.04-27 Library books \$100,000</p> <p>13.02.00.04-28 Addition to Carnegie Hall for mathematics and psychology 120,000</p> <p>13.02.00.04-29 Addition to cafeteria 157,000</p> <p>13.02.00.04-30 Addition to Soper Library (2) 308,000</p> <p>13.02.00.04-31 Dormitory for women 360,000</p> <p>13.02.00.04-32 Addition to armory for physical education 175,000</p>
Total - Morgan State College	\$8,093,500	6,091,500	1,408,000
ST. MARY'S SEMINARY JUNIOR COLLEGE			
	<p>13.03.00.04-1 New heating facility 20,000</p> <p>13.03.00.04-2 Heating unit for Replica of State House 5,000</p>	None	None
Total - St. Mary's Seminary Junior College	\$25,000		
STATE DEPARTMENT OF EDUCATION			
State Teachers College - Bowie	<p>13.04.04.04-1 Constructing residence hall for 100 women students 280,000</p> <p>13.04.04.04-1A Equipment for residence hall for 100 women students 30,000</p>	<p>13.04.04.04-3 Laboratory school 454,000</p> <p>13.04.04.04-4 Athletic field 44,000</p> <p>13.04.04.04-5 Library 389,000</p> <p>13.04.04.04-6 Laundry 25,000</p>	<p>13.04.04.04-2 Staff housing 70,000</p> <p>13.04.04.04-7 Remodel existing buildings 80,000</p> <p>13.04.04.04-8 Auditorium 334,000</p> <p>13.04.04.04-9 Dining hall 252,000</p>
Total	\$1,958,000	912,000	736,000





1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<b>PUBLIC EDUCATION</b>			
<b>STATE DEPARTMENT OF EDUCATION (Contd.)</b>			
State Teachers College - Frostburg	13.04.05.04-1 Men's residence hall for 75 students \$235,000 13.04.05.04-1A Equipment for men's residence hall 25,000 13.04.05.04-2 Women's residence hall for 75 students 235,000 13.04.05.04-2A Equipment for women's residence hall 25,000 Total \$1,628,500	13.04.05.04-3 Dining hall \$252,000 13.04.05.04-4 Laboratory school 454,000 13.04.05.04-5 Remodel existing buildings 200,000 13.04.05.04-6 Garage 22,500 13.04.05.04-8 Athletic facilities 45,000 Total 973,500	13.04.05.04-7 President's residence \$ 35,000 13.04.05.04-9 Land and properties 100,000 Total 135,000
State Teachers College - Salisbury	13.04.06.04-1 Constructing library building 225,000 13.04.06.04-3 Roads, walks and parking areas 10,000 13.04.06.04-7 Equipment for demonstration school 20,000 Total 255,000	13.04.06.04-2 Remodel existing buildings 100,000 13.04.06.04-4 Athletic field 50,000 Total 150,000	13.04.06.04-5 Men's residence hall 135,000 13.04.06.04-6 Gymnasium 292,000 Total 400,000
State Teachers College - Towson	13.04.07.04-1 Constructing library building 450,000 13.04.07.04-1A Equipment for library building 130,000 13.04.07.04-2 Refrigeration room and facilities 40,000 Total \$1,097,000	13.04.07.04-3 Women's residence hall 510,000 13.04.07.04-4 Service building 100,000 13.04.07.04-5 Physical education facilities 75,000 13.04.07.04-6 Renovating laboratory school 50,000 13.04.07.04-7 Addition to power plant 75,000 13.04.07.04-8 Land and improvements 180,000 13.04.07.04-9 Addition to gymnasium 400,000 13.04.07.04-10 Infirmary 65,000 Total 1,455,000	13.04.07.04-11 Laboratory school 621,000 13.04.07.04-12 Men's residence hall 364,000 13.04.07.04-13 Dramatic arts building 457,000 13.04.07.04-14 Remodel present buildings 100,000 Total 1,542,000
Coppin State Teachers College - Baltimore	None 620,000 Total \$3,617,000	13.04.08.04-1 Constructing auditorium-gymnasium 490,000 13.04.08.04-2 Roads, walks, parking, and lighting 75,000 13.04.08.04-3 Athletic field 50,000 13.04.08.04-4 Laboratory school 454,000 Total 1,069,000	None 1,542,000
Total - State Department of Education \$9,369,500	1,705,000	4,559,500	3,105,000
<b>MARYLAND WORKSHOP FOR THE BLIND</b>			
Total \$1,069,000	1,705,000	4,559,500	3,105,000
Total - Maryland Workshop For The Blind \$450,000			



1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<u>PUBLIC EDUCATION</u> UNIVERSITY OF MARYLAND Baltimore	13.05.04.06-3 Constructing new pharmacy building \$ 600,000	13.05.01.01-1 Central library 13.05.05.01-2 Purchase irredeemable ground rents 13.05.05.01-4 Walke, roads end landscaping 13.05.04.01-5 Remodeling present pharmacy building for dentistry \$ 650,000 53,865 25,000 35,000 763,865	None
College Park	13.05.05.01-6 Renovation and repair of Calvert Hall, including replacement of plumbing and fixtures 13.05.05.01-17 Constructing building for departments of journalism and public relations, printing plant, and student publications 400,000 300,000 13.05.01.01-18 Administration building annex 300,000 13.05.05.01-25 Garage and repair shop for campus and agricultural machinery, military equipment, and University motor vehicles 100,000	13.05.03.07-7 Remodeling and renovating coliseum for use by departments of speech and dramatics 100,000 13.05.03.02-8 Dairy-animal science building 960,000 13.05.05.01-9 Light horse barn, storage facilities and paddocks 40,000 13.05.05.01-10 Clearing and fencing land 90,000 13.05.05.01-11 Five cottages for agroonomy, horticulture and animal husbandry 70,000 13.05.05.01-12 Dairy research farm 170,000 13.05.05.01-13 Purchase of land 300,000 13.05.05.01-14 Girls' dormitory 550,000 13.05.03.09-15 Nursery school and playground for children 150,000 13.05.05.01-16 Hospital and infirmary 400,000 13.05.05.01-19 Airport and purchase of land therefor 500,000 13.05.02.01-20 General library 2,350,000 13.05.03.07-21 Large lecture hall for chemistry and physics 150,000 13.05.03.05-22 Small auditorium for engineering and science group 200,000 13.05.03.12-23 Addition to girls' gymnasium 160,000 13.05.05.01-24 Addition to armory for offices and classrooms 120,000 13.05.05.01-26 Roads, walks, extension of utilities, landscaping 175,000 13.05.05.01-27 To pay Potomac Electric Power Company for sub-station equipment 82,525 13.05.03.05-28 Addition to fire service extension building for museum 70,000 13.05.03.05-29 Fire service extension buildings and equipment 125,000 6,722,525	None
Total	\$1,363,865		
Total	\$7,612,525		



1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - DESIRABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<p><u>PUBLIC EDUCATION</u></p> <p>UNIVERSITY OF MARYLAND (Contd.)</p> <p>Maryland State College, Princess Anne</p> <p>Total \$3,675,000</p> <p>Other Localities</p> <p>Total \$25,000</p> <p>Total - University of Maryland \$12,676,390</p>	<p>13.05.06.01-45 College's share of cost of sewerage and water system, subject to participation of the Town of Princess Anne \$ 100,000</p> <p>None</p> <p>1,590,000</p>	<p>13.05.06.01-30 Men's dormitories (1) \$240,000 13.05.06.01-31 Women's dormitories (1) 240,000 13.05.06.01-32 Swine barns, dairy, cattle and sheep barns, poultry plant, and car barn 90,000 13.05.06.01-33 Laundry and equipment 50,000 13.05.06.01-34 To complete athletic field 70,000 13.05.06.01-35 Addition to masonic arts building to convert into general library 200,000 13.05.06.01-36 Head houses and green-houses 80,000 13.05.06.01-37 Home economics building and equipment 400,000 13.05.06.01-38 Engineering and mechanic arts 600,000 13.05.06.01-39 Auditorium and equipment as part of agricultural building, including refrigeration units 220,000 13.05.06.01-40 Chemistry and physics building and equipment 475,000 13.05.06.01-41 Redesigning and furnishing present agricultural building for biological sciences 50,000 13.05.06.01-42 Gymnasium and swimming pool for boys and girls 550,000 13.05.06.01-43 Landscaping, walks, roads, extension of utilities, and sewerage disposal 175,000 13.05.06.01-44 Storage building 60,000 13.05.06.01-47 General equipment 40,000 3,540,000</p> <p>15.05.05.01-48 Renovation, repairs, and bunk building at Pleasant Valley in Garrett County 25,000</p> <p>11,051,390</p>	<p>13.05.06.01-46 President's home \$ 35,000</p> <p>None</p> <p>35,000</p>



1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED BY

MARYLAND STATE PLANNING COMMISSION

DEPARTMENTAL AGENCY OR INSTITUTION	1955 FISCAL YEAR GROUP A - RECOMMENDED	SUBJECT TO ANNUAL REVIEW GROUP B - OBSERVABLE	SUBJECT TO ANNUAL REVIEW GROUP C - DEFERRABLE
<p><u>GENERAL CONTROL</u></p> <p>BOARD OF PUBLIC WORKS</p> <p>Total - Board of Public Works \$100,600</p> <p>GRAND TOTAL - 1955 FISCAL YEAR LONG-TERM CAPITAL IMPROVEMENT PROGRAM \$64,594,116</p>	<p>06.03.00.02-1 New slate, gutters and flashing, renovations and repairs to dome exterior, State House; exterior renovations, State Office Building; exterior renovations, Government House \$ 50,000</p> <p>06.03.00.02-2 Air conditioning judges' chambers and courtroom, Court of Appeals Building 25,000</p> <p>06.03.00.02-3 Furnishing judges' chambers, Court of Appeals Building 10,600</p> <p>06.03.00.02-4 For surveys and appraisals <u>15,000</u></p> <p>100,600</p> <p>\$9,995,000</p>	<p>None</p> <p>\$42,601,077</p>	<p>None</p> <p>\$11,998,069</p>





APPENDIX A

COMPENDIUM OF DEPARTMENTAL REQUESTS



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE AVIATION COMMISSION

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Ocean City - Worcester County Airport	\$ 60,750	--	\$130,000
2. North Baltimore Airport	68,900	--	--
3. Sandy Point State Park Landing Area	<u>18,000</u>	<u>--</u>	<u>--</u>
Totals	\$147,650	--	\$130,000

TOTAL PROGRAM REQUEST - \$277,650



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## MARYLAND WORKSHOP FOR THE BLIND

	Urgent (A)	Desirable (B)	Deferrable (C)
1. New Building	<u>\$612,320</u>	<u>--</u>	<u>--</u>
Total	\$612,320	--	--

TOTAL PROGRAM REQUEST - \$612,320



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF CORRECTION

Maryland House of Correction

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Storage Warehouse	\$ 75,000	--	--
2. Employees' Dormitory	15,850	--	--
3. Employees' Houses	190,500	--	--
4. Gutters & Downspouts	2,100	--	--
5. Garage for Storage of Motor Vehicles	--	\$ 8,675	--
6. Road Surfacing	--	18,000	--
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Totals	\$283,450	\$26,675	--

TOTAL PROGRAM REQUEST - \$310,125





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF CORRECTION

Maryland Penitentiary

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Industrial Building	\$ 798,250	--	--
1A. New Cell Block	1,835,850	--	--
2. New Incinerator	10,000	--	--
3. Grade and Pave Roads	25,000	--	--
4. Repair Security Walls & Guard Towers	--	\$90,000	--
5. Repair & Replace Baseball Stands	<u>--</u>	<u>--</u>	<u>\$15,000</u>
Totals	\$2,669,100	\$90,000	\$15,000

TOTAL PROGRAM REQUEST - \$2,774,100



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF CORRECTION

Maryland State Reformatory for Males

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Electric Transmission Lines	\$13,300	--	--
2. Slaughter House	7,000	--	--
3. Garage & Equipment Storage Building	20,000	--	--
4. Swine Herd Buildings	18,000	--	--
5. Garage Repair Shop & Machine Shop; including Vocational Training	60,000	--	--
6. Primary Roads - Permanent Type	--	\$12,000	--
7. Feed Building - Poultry Unit	--	10,000	--
8. Recreation Field	--	6,500	--
9. Laying Houses (2) - Poultry Unit	--	--	\$8,250
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Totals	\$118,300	\$28,500	\$8,250

TOTAL PROGRAM REQUEST - \$155,050



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF CORRECTION

Maryland State Reformatory for Women

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Poultry House & Yards	\$ 2,000	--	--
2. Implement Shed	2,500	--	--
3. Psychiatric Unit	<u>250,000</u>	<u>--</u>	<u>--</u>
Total	\$254,000	--	--

TOTAL PROGRAM REQUEST - \$254,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF CORRECTION

Patuxent Institution

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Dining Hall & Kitchen	\$ 789,566	--	--
2. Extension of Defective Delinquents Building	1,073,680	--	--
3. Furnishing & Equipping Defective Delinquents Building	90,000	--	--
4. Additional Boiler for Boiler House	--	\$ 111,825	--
5. Diagnostic Center	--	1,898,491	--
6. Psychopathic Unit & Extension of Diagnostic Center	--	--	\$1,692,360
7. Extension of Psychopathic Unit	--	--	<u>704,913</u>
Totals	<u>\$1,953,246</u>	<u>\$2,010,316</u>	<u>\$2,397,273</u>

TOTAL PROGRAM REQUEST - \$6,360,835





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF EDUCATION

State Teachers College, Bowie

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
1. Women's Residence Hall	--	\$342,000	--	--
2. Staff Housing	--	70,000	--	--
3. Laboratory School	--	--	\$454,000	--
4. Athletic Field	\$6,000	--	44,000	--
5. Library	--	--	389,000	--
6. Laundry	--	--	25,000	--
7. Remodel existing buildings	--	--	--	\$ 80,000
8. Auditorium	--	--	--	334,000
9. Dining Hall	--	--	--	252,000
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Totals	\$6,000	\$412,000	\$912,000	\$666,000

TOTAL PROGRAM REQUEST - \$1,990,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF EDUCATION

Coppin State Teachers College

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Constructing auditorium-gymnasium	\$490,000	--	--
2. Roads, walks, parking, lighting	--	\$ 75,000	--
3. Athletic field	--	50,000	--
4. Laboratory school	--	<u>454,000</u>	<u>--</u>
Totals	\$490,000	\$579,000	--

TOTAL PROGRAM REQUEST - \$1,069,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF EDUCATION

State Teachers College, Frostburg

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Men's Residence Hall	\$292,000	--	--
2. Women's Residence Hall	292,000	--	--
3. Dining Hall	252,000	--	--
4. Laboratory School	--	\$454,000	--
5. Remodel existing buildings	--	200,000	--
6. Garage	--	22,500	--
7. President's residence	--	35,000	--
8. Athletic facilities	--	45,000	--
9. Land & properties	--	--	<u>\$100,000</u>
Totals	\$836,000	\$756,500	\$100,000

TOTAL PROGRAM REQUEST - \$1,692,500



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF EDUCATION

State Teachers College, Salisbury

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Library	\$389,000	--	--
2. Remodel existing buildings	--	\$100,000	--
3. Walks, drives, parking areas	--	35,000	--
4. Athletic Field	--	50,000	--
5. Men's Residence Hall	--	--	\$292,000
6. Gymnasium	--	--	<u>400,000</u>
Totals	\$389,000	\$185,000	\$692,000

TOTAL PROGRAM REQUEST - \$1,266,000





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF EDUCATION

State Teachers College, Towson

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Library	\$ 730,000	--	--
2. Refrigeration Room	40,000	--	--
3. Women's Residence Hall	510,000	--	--
4. Service Building	100,000	--	--
5. Physical Education Facilities	--	\$ 75,000	--
6. Renovation Laboratory School	--	50,000	--
7. Addition to Power Plant	--	75,000	--
8. Land and Improvements	--	180,000	--
9. Addition to Gymnasium	--	400,000	--
10. Infirmary	--	65,000	--
11. Laboratory School	--	--	\$ 621,000
12. Men's Residence Hall	--	--	364,000
13. Dramatic Arts Building	--	--	457,000
14. Remodel present buildings	--	--	100,000
Totals	\$1,380,000	\$845,000	\$1,542,000

TOTAL PROGRAM REQUEST - \$3,767,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF HEALTH

Deer's Head State Hospital

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Repair to Roof Deck	\$ 8,250	--	--
2. Insulating and Ventilating Boiler Room	<u>15,950</u>	<u>--</u>	<u>--</u>
Total	\$24,200	--	--

TOTAL PROGRAM REQUEST - \$24,200



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF HEALTH

Montebello State Hospital

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
1. Construct Hospital Building, First Addition, 213 beds	\$2,000,000	\$ 564,241.29	--	--
2. Equipment of above	--	175,512.00	--	--
3. Grading, seeding, etc.	--	79,155.50	--	--
4. Roads	--	60,463.55	--	--
5. Construct Hospital Building, Second Addition, 180 beds	--	618,618.00	--	--
6. Equipment of above	--	--	\$129,780	--
7. New Boilers & Utilities	--	386,250.00	--	--
8. Construction of Laundry Building	--	74,242.40	--	--
9. Equipment of Laundry	--	--	58,710	--
Totals	\$2,000,000	\$1,958,482.74	\$188,490	--

TOTAL PROGRAM REQUEST - \$2,146,972.74



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF HEALTH

Western Maryland State Hospital

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
1. Construct Hospital Building (200 tuberculosis & 100 chronic disease beds)	\$2,658,160.90	--	--	--
2. Equipment of above	--	--	--	\$247,200
3. Grading, seeding, etc.	41,839.10	\$ 47,415.55	--	--
4. Roads	--	60,463.56	--	--
5. Power House & Utilities	300,000.00	--	--	--
6. Construction of Laundry Building	--	54,590.00	--	--
7. Equipment of Laundry	--	--	--	41,200
Totals	\$3,000,000.00	\$162,469.11	--	\$288,400

TOTAL PROGRAM REQUEST - \$450,869.11





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MENTAL HYGIENE

Headquarters

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Study of Long-term Care Colony for Adult Mentally Deficient - in con- nection with Rosewood	None at this time	--	--

TOTAL PROGRAM REQUEST - None at this time



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MENTAL HYGIENE

Crownsville State Hospital

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Medical & Surgical Building	\$1,000,000	--	--
2. Central Kitchen	244,407	--	--
3. Remodeling of Power Plant into Rehabilitation Building	91,405	--	--
4. Employees' Dormitory	227,773	--	--
5. Employees' Apartment Building	102,280	--	--
6. Laundry Equipment	25,554	--	--
7. Chapel	--	\$219,588	--
8. Platform Scale	--	4,627	--
9. Laundry Chutes	--	10,602	--
	<hr/>	<hr/>	<hr/>
Totals	\$1,691,419	\$234,817	--

TOTAL PROGRAM REQUEST - \$1,926,236



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MENTAL HYGIENE

Eastern Shore State Hospital

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Employees' Apartment Building with Furnishings	\$162,000	--	--
2. Modern Incinerator	4,000	--	--
3. Chapel	150,000	--	--
4. Central Storage Warehouse	--	\$137,000	--
5. Duplex Cottage for Physicians	--	47,600	--
6. Cottage for Farm Hand	--	7,000	--
7. Boiler for Power Plant	--	75,000	--
8. Jetties & Extension of Present Sea Wall	--	70,000	--
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Totals	\$316,000	\$336,600	--

TOTAL PROGRAM REQUEST - \$652,600



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MENTAL HYGIENE

Rosewood State Training School

	Urgent (A)	Desirable (B)	Deferrable (C)
1. One (1) Building for Emotionally Sick Children	\$ 347,985	--	--
2. One (1) Nursery Building	303,677	--	--
3. Two (2) Staff Cottages	45,900	--	--
4. Three (3) Employee Dormitories	437,423	--	--
5. Dietary Improvements	18,250	--	--
6. Deferred Maintenance	236,700	--	--
7. One (1) Employee Recreation Building	162,327	--	--
8. Central Warehouse	306,000	--	--
9. Laundry Equipment	67,760	--	--
10. Chapel	--	\$119,728	--
11. Patients' Cafeteria	--	51,980	--
12. Passenger Elevator	--	18,000	--
13. Generator Alterations	--	30,000	--
14. Coal drying shed	--	10,000	--
Totals	\$1,926,022	\$229,708	--

TOTAL PROGRAM REQUEST - \$2,155,730





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MENTAL HYGIENE

Springfield State Hospital

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
1. Additional Funds for equip- ment for building to house Central Kitchen, General Storage, Employees' Cafeteria, Snack Bar & Recreation Room	\$545,000	\$ 10,659	--	--
2. Administration Building	--	146,145	--	--
3. Chapel, seating capacity 250	--	225,000	--	--
4. Renovation & Expansion of Sanitary Facilities	--	10,766	--	--
5. Safety & Fire Protection	--	94,094	--	--
6. Expansion of Power House Utilities	--	223,117	--	--
7. Reconversion of old kitchen areas to patient dormitory, dayroom, recreation & dining room facilities	--	16,026	--	--
8. Replacement of Utilities- Colony Service Building	--	8,500	--	--
9. Construction of Outside Exercise & Recreation Areas for patients	--	3,520	--	--
10. Four (4) Staff Cottages	--	--	\$83,600	--
Totals	\$545,000	\$737,827	\$83,600	--

TOTAL PROGRAM REQUEST - \$821,427



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MENTAL HYGIENE

Spring Grove State Hospital

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Equipment for Nurses Home	\$ 11,128	--	--
2. Administration Building	107,850	--	--
3. Rehabilitation Building	130,000	--	--
4. Equipment for Rehabilitation Building	18,593	--	--
5. Renovating of Old Centre Building	3,000,000	--	--
6. Staff Residences	68,000	--	--
7. Equipment for Staff Residences	11,975	--	--
8. Employees Dormitories	700,000	--	--
9. Equipment for Employees Dormitories	11,800	--	--
10. Chapel	215,000	--	--
11. Equipment for Chapel	10,574	--	--
12. Trash Disposal System	13,000	--	--
13. Alterations to Laundry	22,220	--	--
14. Fencing	24,300	--	--
Total	\$4,344,440	--	--

TOTAL PROGRAM REQUEST - \$4,344,440



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## MILITARY DEPARTMENT

Catonsville Armory Project

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Two-story Headhouse, together with armory drill floor & garage & maintenance shop	<u>\$250,000*</u>	<u>--</u>	<u>--</u>
Total	\$250,000*	--	--

TOTAL PROGRAM REQUEST - \$250,000\*

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\* Represents one-half total estimated cost. Federal funds to be provided on 1 to 1 matching basis.



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## MORGAN STATE COLLEGE

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
1. Equipment for Chemistry- Physics Building	\$1,185,000	\$ 153,000	--	--
2. Roadways & Campus Development	250,000	230,000	--	--
3. Remodeling Attic Holmes Hall for Business Education	45,000	37,000	--	--
4. Renovation of Carnegie Hall	41,000	38,000	--	--
5. Armory (including Utilities Extension)	--	930,000	--	--
6. President's Residence	--	48,000	--	--
7. Auditorium & Music Building	--	1,120,000	--	--
8. Utilities Extension to North of Chinquapin Run	--	53,500	--	--
9. Culvert & Fill over Chinquapin Run	--	150,000	--	--
10. Renovation & Repair of Baldwin Hall	80,000	55,000	--	--
11. Soper Library Addition	--	142,000	--	--
12. Home Economics Building & Practice House	--	500,000	--	--
13. Staff Residences	--	140,000	--	--
14. Footbridge over Arlington Ave.	--	44,000	--	--
15. Stadium Construction	--	35,000	--	--
16. Commerce Classroom Building	--	458,000	--	--
17. Dormitories for Men (2)	--	700,000	--	--
18. Survey of New Land & Preparation of New Master Plan for Site Development	--	5,000	--	--
19. Remodeling Basement of Refectory for Canteen & Student Offices	--	--	\$ 75,000	--
20. Remodeling Baldwin & Banneker Halls for Occupancy for Women	--	--	45,000	--
21. Completion of Roadways & Campus Development, New Property	--	--	150,000	--
22. Stadium Lights & Additional Seating	--	--	100,000	--
23. Administration Building	--	--	445,000	--
24. Dormitories for Men (2)	--	--	700,000	--
25. Education-Sociology Classroom & Student Activities	--	--	796,000	--
26. Addition to Power Plant	--	--	387,000	--





## MORGAN STATE COLLEGE (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
27. Library Books	\$ 100,000	--	--	\$ 100,000
28. Addition to Carnegie Hall for Math. & Psychology	--	--	--	120,000
29. Addition to Cafeteria	--	--	--	157,000
30. Addition to Soper Library (2)	--	--	--	308,000
31. Dormitory for Women	--	--	--	360,000
32. Addition to Armory for Physical Education	--	--	--	175,000
	<hr/>	<hr/>	<hr/>	<hr/>
Totals	\$1,701,000	\$4,838,500	\$2,698,000	\$1,220,000

TOTAL PROGRAM REQUEST - \$8,756,500



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MOTOR VEHICLES

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Air Conditioning of Department of Motor Vehicles Building	\$125,000	--	--
2. Parking Facilities for Department of Motor Vehicles Personnel & Public	<u>600,000</u>	<u>--</u>	<u>--</u>
Totals	\$725,000	--	--

TOTAL PROGRAM REQUEST - \$725,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## BOARD OF NATURAL RESOURCES -

## DEPARTMENT OF FORESTS AND PARKS

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Casselman Bridge Picnic Area</u>				
206. Land acquisition, 4 acres	--	--	--	\$ 1,000
207. Parking area	--	--	--	800
208. Water supply	--	--	--	2,000
209. Picnic facilities	--	--	--	2,000
210. Sanitary facilities	--	--	--	3,500
Subtotal	--	--	--	\$ 9,300
<u>Catoctin Recreation Area</u>				
169. Parking area	--	--	\$ 11,100	--
170. Picnic facilities	--	--	13,400	--
171. Sanitary facilities	--	--	5,600	--
172. Well & water system	--	--	4,500	--
173. Picnic pavilion	--	--	10,500	--
Subtotal	--	--	\$ 45,100	--
<u>Oedarville State Forest</u>				
81. Picnic pavilion, Zekiah & Loop Trail Recreation Area	--	\$ 12,500	--	--
82. Water system, Zekiah & Loop Trail Recreation Area	--	5,500	--	--
83. Picnic facilities, Zekiah & Loop Trail Recreation Area	--	4,500	--	--
84. Camping facilities, Zekiah & Loop Trail Recreation Area	--	3,500	--	--
140. Picnic pavilion, Zekiah & Loop Trail Recreation Area	--	--	\$ 9,000	--
141. Parking area, Zekiah & Loop Trail Recreation Area	--	--	2,760	--
142. Road improvements, Zekiah & Loop Trail Recreation Area	--	--	8,000	--
183. Water tank, Zekiah & Loop Trail Recreation Area	--	--	--	\$ 4,750
184. Nature trails, Zekiah & Loop Trail Recreation Area	--	--	--	1,450
Subtotal	--	\$ 26,000	\$ 19,760	\$ 6,200



## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Cliffs of Calvert Recreation Area</u>				
229. Land acquisition, 185 acres R/W	--	--	--	\$ 50,000
230. Parking area	--	--	--	7,200
231. Bathhouse & beach development	--	--	--	26,000
232. Picnic facilities	--	--	--	7,225
233. Administration building	--	--	--	12,000
234. Trails & lookouts	--	--	--	2,000
Subtotal	--	--	--	\$ 104,425
<u>Dans Mountain State Park</u>				
71. Land acquisition	\$ 500	\$ 3,000	--	--
72. Road construction	5,000	25,500	--	--
167. Workshop & headquarters	--	--	\$ 4,250	--
168. Picnic facilities	--	--	1,250	--
Subtotal	\$ 5,500	\$ 28,500	\$ 5,500	--
<u>Dans Rock Picnic Area</u>				
211. Land acquisition, 40 acres	--	--	--	\$ 500
212. Picnic facilities	--	--	--	5,600
213. Trail construction	--	--	--	1,000
214. Sanitary facilities	--	--	--	800
Subtotal	--	--	--	\$ 7,900
<u>Deep Creek Lake State Park</u>				
8. Land acquisition	\$ 85,000	\$ 65,000	--	--
9. Road construction	--	75,000	--	--
10. Sanitary facilities	--	14,400	--	--
11. Parking areas	--	32,000	--	--
12. Picnic facilities	--	30,000	--	--
13. Self-service bathhouse	--	8,000	--	--
102. Well reservoir & water system	--	--	\$ 18,000	--
103. Beach development	--	--	12,500	--
104. Picnic pavilions	--	--	31,500	--
105. Cleaning & grading picnic area	--	--	5,500	--
161. Parking area	--	--	19,200	--
192. Road construction	--	--	--	\$ 60,000
193. Parking area	--	--	--	19,200
196. Picnic pavilion	--	--	--	9,500
197. Picnic facilities	--	--	--	15,000
Subtotal	\$ 85,000	\$ 224,400	\$ 86,700	\$ 103,700
<u>Doncaster Recreation Area</u>				
224. Parking area	--	--	--	\$ 2,200
225. Picnic facilities	--	--	--	5,000
226. Picnic pavilion	--	--	--	9,000
227. Sanitary facilities	--	--	--	2,000
228. Well & water system	--	--	--	4,500
Subtotal	--	--	--	\$ 22,700





## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Elk Neck State Park</u>				
33. Maintenance & storage building	--	\$ 20,000		
34. Road construction	--	58,500	--	--
35. Parking areas	--	20,625	--	--
36. Sanitary facilities	--	13,000	--	--
37. Bathhouse & beach development	--	25,000	--	--
38. Camping facilities	--	20,000	--	--
112. Park headquarters	--	--	\$ 18,000	--
113. Cabin construction	--	--	88,000	--
114. Sewage system (cabins)	--	--	10,800	--
115. Picnic area	--	--	18,500	--
116. Group camp	--	--	86,000	--
117. Sewage system (group camp)	--	--	8,700	--
118. Utilities	--	--	35,000	--
190. Group camp	--	--	--	\$ 92,000
Subtotal	--	\$ 157,125	\$ 265,000	\$ 92,000
<u>Fort Frederick State Park</u>				
136. Picnic facilities	--	--	\$ 2,270	--
137. Well & water supply	--	--	4,200	--
138. Camping facilities	--	--	7,500	--
139. Washhouse	--	--	12,000	--
Subtotal	--	--	\$ 25,970	--
<u>Fort Tonoloway State Park</u>				
86. Road construction & parking area	--	\$ 11,000	--	--
87. Picnic facilities	--	1,800	--	--
88. Sanitary facilities	--	8,000	--	--
89. Well & water system	--	3,500	--	--
90. Picnic pavilion	--	10,500	--	--
Subtotal	--	\$ 34,800	--	--
<u>Gambrill State Park</u>				
25. Land acquisition	--	\$ 25,000	--	--
26. Road construction	--	55,000	--	--
27. Camping area	--	31,000	--	--
28. Parking area, $\frac{1}{2}$ -mile strip along loop	--	10,000	--	--
29. Parking area, 125,000 square feet	--	21,750	--	--
30. Picnic facilities & playground equipment	--	12,775	--	--
31. Game areas	--	11,500	--	--
32. Picnic pavilions	--	22,000	--	--
155. Swimming pool & bathhouse	--	--	\$ 125,000	--
195. Sanitary facilities	--	--	--	\$ 10,000
Subtotal	--	\$ 189,025	\$ 125,000	10,000



## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Gathland State Park</u>				
52. Land acquisition	--	\$ 2,100	--	--
53. Improvement of caretaker's residence	--	5,500	--	--
54. Picnic pavilions	--	22,000	--	--
55. Amphitheater	--	55,000	--	--
56. Picnic facilities	--	3,800	--	--
134. Parking area	--	--	\$ 11,260	--
135. Road construction	--	--	14,500	--
Subtotal	--	\$ 88,400	\$ 25,760	--
<u>Green Ridge Recreation Area</u>				
143. Road construction	--	--	\$ 8,000	--
144. Group tenting area	--	--	2,400	--
145. Washhouse	--	--	7,500	--
146. Water system	--	--	3,500	--
147. Picnic pavilion	--	--	10,500	--
148. Picnic facilities	--	--	4,500	--
185. Parking area	--	--	--	\$ 7,100
186. Game area	--	--	--	3,500
Subtotal	--	--	\$ 36,400	\$ 10,600
<u>Herrington Manor Recreation Area</u>				
7. Cabin construction	--	\$ 38,000	--	--
73. Picnic pavilion	--	10,500	--	--
74. Beach development	--	6,500	--	--
75. Boat dock	--	3,500	--	--
76. Picnic facilities	--	4,500	--	--
106. Lodge construction	--	--	\$ 129,720	--
107. Self-service bathhouse	--	--	3,200	--
108. Road construction	--	--	18,000	--
109. Parking area	--	--	5,450	--
110. Water supply system, new cabin group	--	--	2,350	--
111. Sewage system, septic tank & tile field	--	--	6,750	--
162. Cabin construction	--	--	190,000	--
181. Camping facilities	--	--	--	\$ 16,000
182. Washhouse & water line	--	--	--	7,500
191. Camping facilities	--	--	--	3,400
198. Washhouse & water line	--	--	--	7,500
Subtotal	--	\$ 63,000	\$ 355,470	\$ 34,400
<u>Milburn Landing Recreation Area</u>				
129. Parking area	--	--	\$ 3,000	--
130. Well & water supply	--	--	3,500	--
131. Picnic pavilion	--	--	10,500	--
132. Picnic facilities	--	--	3,750	--
133. Sanitary facilities	--	--	3,500	--
Subtotal	--	--	\$ 24,250	--



## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Mill Run Picnic Area</u>				
204. Development	--	--	--	\$ 21,000
Subtotal	--	--	--	\$ 21,000
<u>Negro Mountain Picnic Area</u>				
205. Picnic facilities	--	--	--	1,500
Subtotal	--	--	--	\$ 1,500
<u>New Germany Recreation Area</u>				
39. Cabin construction	--	\$ 50,000	--	--
40. Camping facilities	--	11,500	--	--
41. Washhouse	--	8,500	--	--
42. Parking area	--	16,725	--	--
43. Picnic facilities	--	4,500	--	--
119. Beach development	--	--	\$ 20,000	--
120. Self-service bathhouse	--	--	8,700	--
163. Cabin construction	--	--	200,000	--
164. Septic tank & tile field	--	--	6,500	--
165. Well & water system	--	--	7,500	--
166. Road construction	--	--	24,000	--
Subtotal	--	\$ 91,225	\$ 266,700	--
<u>Patapsco State Park</u>				
14. Road construction, Marriottsville Recreation Area	--	\$ 90,000	--	--
15. Rebuilding of barn, Marriottsville Recreation Area	--	27,000	--	--
16. Control station, Marriottsville Recreation Area	--	6,500	--	--
17. Falls picnic area, Marriottsville Recreation Area	--	89,500	--	--
18. Sewage disposal units, Marriotts- ville Recreation Area	--	45,000	--	--
19. Water system, Marriottsville Recreation Area	--	92,000	--	--
20. Parking areas, Marriottsville Recreation Area	--	30,200	--	--
21. Walnut Bottom picnic site, Marriottsville Recreation Area	--	68,475	--	--
22. Superintendent's residence, Marriottsville Recreation Area	--	25,000	--	--
23. Big Bend camping area, Marriotts- ville Recreation Area	--	12,000	--	--
24. Bridle trail construction, Orange Grove	--	6,750	--	--
97. Confluence tenting area, Marriotts- ville Recreation Area	--	--	\$ 5,650	--
98. Saddle barn & bridle trails, Marriottsville Recreation Area	--	--	55,000	--



## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Patapsco State Park (Continued)</u>				
99. Game areas, Marriottsville Recreation Area	--	--	\$ 2,700	--
100. Overlooks, Marriottsville Recreation Area	--	--	22,500	--
101. Swimming area, Marriottsville Recreation Area	--	--	3,500	--
Subtotal	--	\$ 492,425	\$ 89,350	--
<u>Ocean Beach State Park</u>				
261. Land acquisition, 686 acres	--	--	--	\$ 50,000
262. Bathhouse	--	--	--	19,000
263. Parking area	--	--	--	6,000
Subtotal	--	--	--	\$ 75,000
<u>Point Lookout Recreation Area</u>				
235. Land acquisition	--	--	--	\$ 50,000
236. Parking area	--	--	--	13,500
237. Road construction	--	--	--	15,000
238. Picnic facilities	--	--	--	17,750
239. Bathhouse & beach development	--	--	--	26,500
240. Headquarters	--	--	--	12,750
241. Piers	--	--	--	4,500
Subtotal	--	--	--	\$ 140,000
<u>Rocks of Deer Creek State Park</u>				
144. Land acquisition	--	\$ 63,750	--	--
149. Road construction	--	--	\$ 24,000	--
150. Parking area	--	--	4,250	--
151. Sanitary facilities	--	--	7,000	--
152. Picnic facilities	--	--	7,000	--
153. Well & water system	--	--	3,500	--
154. Picnic pavilion	--	--	10,500	--
187. Game & play area	--	--	--	\$ 5,500
188. Trail construction	--	--	--	4,000
189. Concession building	--	--	--	7,500
194. Concession building	--	--	--	10,500
199. Game & play area	--	--	--	5,500
200. Trail construction	--	--	--	4,000
Subtotal	--	\$ 63,750	\$ 56,250	\$ 37,000
<u>Sandy Point State Park</u>				
1. Completion of bathhouse, East Beach	\$ 40,000	\$ 40,000	--	--
2. Completion of bathhouse, South Beach	60,000	60,000	--	--
3. Constructing a parking area	86,500	38,500	--	--
4. Dredging ponds & canal on East & South Beach	--	30,000	--	--





	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Sandy Point State Park (Continued)</u>				
5. Two cafeterias, one for both South & East Beach	--	\$ 400,000	--	--
6. Brick rest room	--	7,000	--	--
62. Concrete strip at toll house	--	10,900	--	--
63. Superintendent's residence	--	20,000	--	--
64. Two park guard residences	--	28,240	--	--
65. Three pavilions	--	45,000	--	--
66. Picnic facilities	\$ 5,000	14,500	--	--
67. Drinking fountains & water line	--	6,800	--	--
68. Two toilets, East & South Beach	--	11,000	--	--
69. Concrete promenade on South Beach	--	36,000	--	--
70. Landscaping promenade, South Beach & East Beach	--	3,450	--	--
91. Amphitheater	--	--	\$ 100,000	--
92. Game areas, East & South Beach	--	--	43,500	--
93. Docks & boathouses, East & South Beaches	--	--	125,000	--
94. Boat launching ramp	--	--	3,250	--
95. Fishing pier & boat dock	--	--	25,000	--
96. Installation of utilities	--	--	150,000	--
156. Administration building	--	--	50,000	--
157. Concession building	--	--	80,000	--
158. Garage & workshop	--	--	45,000	--
159. Road construction	--	--	103,000	--
160. Two swimming pools	--	--	205,000	--
Subtotal	\$191,500	\$ 751,390	\$ 929,750	--
<u>Savage River State Forest*</u>				
59. Forest residence, Keyser Ridge	--	\$ 20,000	--	--
60. Sewage system, Keyser Ridge	--	1,500	--	--
61. Well & water system, Keyser Ridge	--	2,200	--	--
77. Installation of flush type toilets & shower facilities, Big Run Recreation Area	--	15,000	--	--
78. Sixteen (16) log cabins, Big Run Recreation Area	--	152,000	--	--
79. Sewage system, Big Run Recrea- tion Area	--	11,200	--	--
80. Water supply system, Big Run Recreation Area	--	8,500	--	--
85. Land acquisition, Poplar Lick Area	--	22,500	--	--
124. Superintendent's residence, Big Run Recreation Area	--	--	\$ 17,000	--
125. Picnic facilities, Big Run Recreation Area	--	--	5,675	--
126. Picnic pavilion, Big Run Recrea- tion Area	--	--	10,500	--
127. Parking lot, Big Run Recreation Area	--	--	4,590	--
128. Game area, Big Run Recreation Area	--	--	4,500	--
Subtotal	--	\$ 232,900	\$ 42,265	--

\* See also New Germany Recreation Area, page 30.



## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Selbysport Picnic Area</u>				
201. Road construction	--	--	--	\$ 5,000
202. Parking area	--	--	--	2,400
203. Picnic area, water & sanitary facilities	--	--	--	13,600
Subtotal	--	--	--	\$ 21,000
<u>Seneca Creek State Park</u>				
45. Land acquisition	\$ 20,000	\$ 320,000	--	--
46. Picnic pavilion	--	11,500	--	--
47. Picnic facilities	--	8,250	--	--
48. Sanitary facilities	--	22,000	--	--
49. Parking areas, Clopper Recrea- tion Area (west)	--	14,400	--	--
50. Road construction	--	25,000	--	--
51. Maintenance shop	--	5,500	--	--
174. Parking area, Clopper Recrea- tion Area (east)	--	--	\$ 6,000	--
175. Dam construction & bathing beach	--	--	45,000	--
176. Self-service bathhouse	--	--	7,300	--
177. Group camp	--	--	92,000	--
178. Well & water supply	--	--	3,800	--
179. Septic tank & tile field	--	--	6,000	--
180. Trail construction	--	--	2,750	--
Subtotal	\$ 20,000	\$ 406,650	\$ 162,850	--
<u>Town Hill Picnic Area</u>				
221. Land acquisition, 25 acres	--	--	--	\$ 625
222. Picnic facilities	--	--	--	5,600
223. Parking area	--	--	--	2,400
Subtotal	--	--	--	\$ 8,625
<u>Trappe State Park</u>				
242. Land acquisition, 1,000 acres	--	--	--	\$ 50,000
243. Road construction, 1 mile, Chop- tank River Section	--	--	--	30,000
244. Bridge, Choptank River Section	--	--	--	20,000
245. Parking area, Choptank River Section	--	--	--	7,200
246. Picnic center, Choptank River Section	--	--	--	14,175
247. Bathhouse & beach development, Choptank River Section	--	--	--	16,000
248. Parking area, Miles Creek Section	--	--	--	1,800
249. Pier, Miles Creek Section	--	--	--	1,500
250. Dam, Big Pond Section	--	--	--	15,000
251. Parking area, Big Pond Section	--	--	--	7,200
252. Bathhouse & beach development, Big Pond Section	--	--	--	17,000



## DEPARTMENT OF FORESTS AND PARKS (CONTINUED)

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
<u>Trappe State Park (Continued)</u>				
253. Picnic center, Big Pond Section	--	--	--	\$ 14,725
254. Parking area, Quarry Section	--	--	--	2,500
255. Picnic center, Quarry Section	--	--	--	725
256. Dam, Upper Pond Section	--	--	--	5,000
257. Parking area, Upper Pond Section	--	--	--	2,400
258. Bathhouse & beach development, Upper Pond Section	--	--	--	10,000
259. Picnic center, Upper Pond Section	--	--	--	12,100
260. Trails, footbridge, etc., Upper Pond Section	--	--	--	7,000
Subtotal	--	--	--	\$ 234,325
<u>Washington Monument State Park</u>				
57. Parking area	--	\$ 9,500	--	--
58. Road construction	--	75,000	--	--
121. Game area	--	--	\$ 1,050	--
122. Picnic facilities	--	--	2,250	--
123. Sanitary facilities	--	--	3,500	--
Subtotal	--	\$ 84,500	\$ 6,800	--
<u>Wills Mountain Historic Reserve</u>				
215. Land acquisition	--	--	--	\$ 22,000
216. Road construction	--	--	--	50,000
217. Parking areas	--	--	--	5,850
218. Protective wall	--	--	--	40,000
219. Picnic facilities	--	--	--	11,000
220. Concession building	--	--	--	9,500
Subtotal	--	--	--	\$ 138,350
Grand Totals	\$302,000	\$2,934,090	\$2,568,875	\$1,078,025

TOTAL PROGRAM REQUEST - \$6,580,990



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

BOARD OF NATURAL RESOURCES -

DEPARTMENT OF RESEARCH AND EDUCATION

	Authorized in Prior Years	Urgent (A)	Desirable (B)	Deferrable (C)
1. Bulkheading of Laboratory Wharf	--	\$ 6,000	--	--
2. Fish Hatchery Building	--	7,800	--	--
3. Weather Service Shelters	<u>\$1,000</u>	<u>1,000</u>	<u>--</u>	<u>--</u>
Totals	\$1,000	\$14,800	--	--

TOTAL PROGRAM REQUEST - \$14,800





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## DEPARTMENT OF MARYLAND STATE POLICE

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Waldorf Barracks - New building, equipment, sewerage system	\$142,042.50	--	--
2. Easton Barracks - New building, land, equipment, water & sewerage system	152,956.50	--	--
3. Conowingo Barracks - New building, land, equipment, water & sewerage system	<u>--</u>	<u>\$152,956.50</u>	<u>--</u>
Totals	\$294,999.00	\$152,956.50	--

TOTAL PROGRAM REQUEST - \$447,955.50



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## ST. MARY'S SEMINARY JUNIOR COLLEGE

	Urgent (A)	Desirable (B)	Deferrable (C)
1. The provision of new heating facility for Administration Building, Music Hall, & old Chemistry Laboratory	<u>\$20,000</u>	<u>--</u>	<u>--</u>
Total	\$20,000	--	--

TOTAL PROGRAM REQUEST - \$20,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## UNIVERSITY OF MARYLAND

Baltimore

Central Library	\$	650,000
Purchase Irredeemable Ground Rents		53,865
New Pharmacy Building		600,000
Walks, Roads & Landscaping		25,000
Remodeling Present Pharmacy Building for Dentistry		<u>35,000</u>
TOTAL - BALTIMORE		\$1,363,865

College Park

Renovation & Repairs Calvert Hall, Men's Dormitory, including replacement of plumbing & fixtures	\$	90,000
Remodeling & Renovating Coliseum for use by Depart- ment of Speech & Dramatics Department		100,000
Dairy-Animal Science Building		960,000
Light Horse Barn, Storage Facilities & Paddocks		40,000
Clearing & Fencing Land		50,000
Five Cottages for Agronomy, Horticulture & Animal Husbandry		70,000
Dairy Research Farm		170,000
Purchase of Land		300,000
Girls' Dormitory		550,000
Nursery School & Playground for Children		150,000
Hospital & Infirmary		400,000
Department of Journalism & Public Relations, Printing Plant, Student Publications		450,000
Administration Annex, Admissions Office & Registrar's Offices, University Publications, Student Welfare		450,000
Airport & purchase of Land therefor		500,000
General Library		2,350,000
Large Lecture Halls for Chemistry & Physics		150,000
Small Auditorium for Engineering & Science Group		200,000
Addition to Girls' Gymnasium		160,000
Addition to Armory for Offices & Classrooms		120,000
Garage & Repair Shop for Campus & Agricultural Machinery, Military Equipment, & University Cars		150,000
Roads, Walks, Extension of Utilities, Landscaping		175,000



College Park (Continued)

To Pay Potomac Electric Power Company for Sub-Station Equipment	\$ 82,525	
Addition to Fire Service Extension Building for Museum	70,000	
Fire Service Extension Buildings & Equipment	<u>125,000</u>	
TOTAL - COLLEGE PARK		\$7,862,525

Maryland State College, Princess Anne

Men's Dormitories (1)	\$ 240,000	
Women's Dormitories (1)	240,000	
Swine Barns, Dairy, Cattle & Sheep Barns, Poultry Plant, & Car Barn	90,000	
Laundry & Equipment	50,000	
To complete Athletic Field	70,000	
Addition to Mechanic Arts Building to convert into General Library	200,000	
Head House & Greenhouses	80,000	
Home Economics Building & Equipment	400,000	
Engineering & Mechanic Arts	600,000	
Auditorium & Equipment as part of Agricultural Building, including refrigeration units	220,000	
Chemistry & Physics Building & Equipment	475,000	
Redesigning & Refurnishing present Agricultural Building for Biological Sciences	50,000	
Gymnasium & Swimming Pool for Boys & Girls	550,000	
Landscaping, Walks, Roads, Extension of Utilities, & Sewerage Disposal	175,000	
Storage Building	60,000	
To Pay College's share of cost of sewerage system for Town of Princess Anne	125,000	
President's Home	35,000	
General Equipment	<u>40,000</u>	
TOTAL - MARYLAND STATE COLLEGE		\$3,700,000

Other Localities

Renovation, Repairs, & Bunk Building at Pleasant Valley in Garrett County	\$ <u>25,000</u>	
TOTAL - OTHER LOCALITIES		\$ 25,000

TOTAL PROGRAM REQUEST - \$12,951,390





## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF PUBLIC WELFARE

Barrett School for Girls

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Infirmary Building	\$ 90,000	--	--
2. Superintendent's Home	28,000	--	--
3. Conversion of Superintendent's Cottage	18,000	--	--
4. Storage Shed for Motorized Equipment	7,000	--	--
5. Improvements in East & West Cottages	4,000	--	--
6. Lights	3,000	--	--
7. Fire Protection Facilities	18,000	--	--
8. First Floor SW Wing Fields Cottage	3,000	--	--
9. Alterations to Refrigeration Plant	3,000	--	--
10. Alterations & Conversion Boiler in Williams Cottage	8,000	--	--
11. Improving Grounds	5,000	--	--
12. Black Topping Road	3,000	--	--
13. Improvements to Sewerage System	40,000	--	--
14. Equipment for Cottages	7,000	--	--
15. Alterations to Staff Cottage	2,000	--	--
Total	\$239,000	--	--

TOTAL PROGRAM REQUEST - \$239,000



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF PUBLIC WELFARE

Boys' Village of Maryland

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Construction of Houses for Staff	\$ 190,000	--	--
2. Construction of eight Boys' Cottages	828,000	\$ 828,000	--
3. Construction of Staff Dormitories	218,000	--	--
4. Addition to Lane Vocational Building	--	183,000	--
5. Addition to Supt. House	--	12,000	--
6. Construction of Administration Building	103,000	--	--
7. Renovation to Boys' Cottages	--	60,000	--
8. Addition to Gymnasium (Swimming Pool)	--	73,000	--
9. Construction of Security Addition	--	41,500	--
10. Construction of Chapel-Auditorium	--	203,000	--
11. Construction of Farm Buildings	--	90,000	--
12. Roads	40,000	--	--
13. Street Lights	--	10,000	--
14. Sidewalks	--	10,000	--
15. Garage & Auto Machine Shop	--	35,000	--
16. Sewage Disposal Plant	48,000	--	--
Totals	\$1,427,000	\$1,545,500	--

TOTAL PROGRAM REQUEST - \$2,972,500



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF PUBLIC WELFARE

Maryland Training School for Boys

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Junior School	\$ 587,250	--	--
2. Residence for Assistant Superintendent	23,000	--	--
3. Two (2) Junior Cottages 7 & 8	416,000	--	--
4. Four (4) Junior Cottages (Floors, Playrooms & Toilets)	8,000	--	--
5. Reconstruction Old Kitchen & Laundry	--	\$ 22,600	--
6. Reconstruction Chesapeake Hall	--	61,000	--
7. Herdsman's House (New)	--	11,500	--
8. Hospital Reconstruction	--	20,000	--
9. Riggs Hall Basement Reconstruction	--	5,000	--
10. Training Project	5,000	--	--
11. Cottage No. 8 on Senior Campus	--	--	\$200,000
12. Aeration of Swimming Pool	--	--	35,000
13. Landscaping	--	--	1,500
14. Farm Manager's House	--	--	15,000
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Totals	\$1,039,250	\$120,100	\$251,500

TOTAL PROGRAM REQUEST - \$1,410,850



## MARYLAND STATE PLANNING COMMISSION

## CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF AGENCY PROJECT ESTIMATES

1955 Fiscal Year

## STATE DEPARTMENT OF PUBLIC WELFARE

Montrose School for Girls

	Urgent (A)	Desirable (B)	Deferrable (C)
1. Improve lighting in girls' rooms in cottages	\$ 1,125	--	--
2. Renew poles carrying telephone & electric line on property	2,125	--	--
3. Repairs to cement sidewalks	500	--	--
4. New Heating Plant, Oil Burner Conversion-Wilson Cottage	2,600	--	--
5. Automatic Oil Burner-Bond Cottage	1,300	--	--
6. New Heating Plant for Brown House	1,100	--	--
7. Poultry House	--	--	\$ 5,000
8. Silo & Feed Room for new Barn	--	\$5,000	--
9. Carpentry & Plumbing & Paint Shop	10,000	--	--
10. Administration Building, Reception & Study Building	--	--	100,000
11. Cottage for 25 girls & Furnishings	--	--	230,000
12. Swimming Pool	--	--	12,500
13. Heating Plant for Chapel	1,600	--	--
14. Fire Escape for 1 Cottage	1,500	--	--
Totals	\$21,850	\$5,000	\$347,500

TOTAL PROGRAM REQUEST - \$374,350









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